

Trust Headquarters Russells Hall Hospital Dudley West Midlands DY1 2HQ

Ref: FOI-042025-0001542

Date: 19.5.25

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below.

- 1. For each staffing group, please provide data showing the monthly expenditure from September 2024-March 2025 inclusive on:
- a. Agency use
- b. Bank use
- c. Substantive workforce (permanent including locum/ fixed term contracts) Suggested format in a table or spreadsheet e.g.

| Staffing group | Туре | Sept | Oct | Nov | Dec | Jan | Feb | Mar |
|-----------------------------------|-----------------------------|------------|-------------|------------|------------|------------|------------|------------|
| | Agency spend | £282,000 | £396,000 | £291,000 | £245,000 | £216,000 | £163,000 | £274,000 |
| Medical and Dental | Bank spend | £1,560,000 | £1,666,000 | £1,636,000 | £1,710,000 | £1,812,000 | £1,625,000 | £1,816,000 |
| | Substantive workforce spend | £7,536,000 | £12,197,000 | £8,070,000 | £8,065,000 | £8,007,000 | £8,300,000 | £8,337,000 |
| Nursing & Midwifery | Agency spend | £0 | £0 | £0 | £0 | £1,000 | £1,000 | £0 |
| | Bank spend | £1,111,000 | £1,264,000 | £1,180,000 | £1,071,000 | £1,142,000 | £1,172,000 | £1,431,000 |
| | Substantive workforce spend | £7,786,000 | £9,849,000 | £8,295,000 | £8,236,000 | £8,469,000 | £8,371,000 | £8,304,000 |
| AHP & HSS | Agency spend | £0 | £0 | £0 | £0 | £0 | £0 | £9,000 |
| | Bank spend | £333,000 | £374,000 | £354,000 | £305,000 | £287,000 | £346,000 | £394,000 |
| | Substantive workforce spend | £3,126,000 | £4,277,000 | £3,570,000 | £3,582,000 | £3,647,000 | £3,639,000 | £3,626,000 |
| Non Medical Non Clinical | Agency spend | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Bank spend | £109,000 | £160,000 | £164,000 | £128,000 | £136,000 | £122,000 | £148,000 |

| Substantive workforce spend £3,525,000 £4,828,000 £3,987,000 £4,057,000 £4,112,000 £3,708,000 £3,933,00 |
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- 2. Please state if your Temporary Staffing and Staff Bank operation is managed internally or by a 3rd party provider.
- 3. If managed by a 3rd party, please state:
 - a) the name of the party
 - b) the contract expiry date, by staffing group if applicable.
- 4. Please state who provides your Direct Engagement service and the contract expiry date for both Medical and Dental and AHP/HSS

Questions 2, 3 and 4 – The Trust has received many requests for this information to see previous responses please go to the Trust website <u>Disclosure log - The Dudley Group NHS Foundation Trust</u> In the search box you can search by word, for example direct, agency, bank

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust