

The Dudley Group NHS Foundation Trust

12 Tangible Assets

12.3 Analysis of Tangible Assets

	Total	Land	Buildings excluding dwellings	Dwellings	Assets under Construction & POA	Plant & Machinery	Transport Equipment	Information Technology	Furniture & Fittings
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Net Book Value									
NBV - Protected Assets at 31 March 2012	197,485	24,600	172,885	0	0	0	0	0	0
NBV - Unprotected Assets at 31 March 2012	21,515	0	8,817	0	1,245	10,606	97	618	132
	<u>219,000</u>	<u>24,600</u>	<u>181,702</u>	<u>0</u>	<u>1,245</u>	<u>10,606</u>	<u>97</u>	<u>618</u>	<u>132</u>
NBV - Protected Assets at 31 March 2011	191,493	25,800	165,209	484	0	0	0	0	0
NBV - Unprotected Assets at 31 March 2011	11,700	190	0	0	906	9,700	115	578	211
	<u>203,193</u>	<u>25,990</u>	<u>165,209</u>	<u>484</u>	<u>906</u>	<u>9,700</u>	<u>115</u>	<u>578</u>	<u>211</u>

Protected assets are land and buildings owned or leased by the Foundation Trust, and the disposal of which may affect the Trust's ability to provide its mandatory goods and services.

12.4 Net Book Value of property, plant and equipment in the Revaluation Reserve at 31 March 2012

	Total	Land	Buildings excluding dwellings	Dwellings	Assets under Construction & POA	Plant & Machinery	Transport Equipment	Information Technology	Furniture & Fittings
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
As at 1 April 2011	37,155	20,824	15,151	858	0	315	2	3	2
Movement in year	15,554	(1,654)	18,210	(858)	0	(138)	(2)	(3)	(1)
As at 31 March 2012	<u>52,709</u>	<u>19,170</u>	<u>33,361</u>	<u>0</u>	<u>0</u>	<u>177</u>	<u>0</u>	<u>0</u>	<u>1</u>

12.5 Net Book Value of property, plant and equipment in the Revaluation Reserve at 31 March 2011

	Total	Land	Buildings excluding dwellings	Dwellings	Assets under Construction & POA	Plant & Machinery	Transport Equipment	Information Technology	Furniture & Fittings
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
As at 1 April 2011	37,389	20,885	15,092	990	0	414	2	3	3
Movement in year	(234)	(61)	59	(132)	0	(99)	0	0	(1)
As at 31 March 2012	<u>37,155</u>	<u>20,824</u>	<u>15,151</u>	<u>858</u>	<u>0</u>	<u>315</u>	<u>2</u>	<u>3</u>	<u>2</u>