

Date: 21/08/2015

FREEDOM OF INFORMATION REQUEST FOI/012381 - Staff numbers/agency costs

Under the freedom of information act 2000, I am writing to formally request the following information:

1. Staff Numbers (Average over the whole year or the count on Tuesday, March 31st 2015)
2. Staff Cost
3. Agency Hours
4. Agency Spend

I would greatly appreciate it if you could supply this information for the year 2014/15 (April '14 to March '15). Also, if it can be split into the major categories highlighted in the table below and also attached to this e-mail that would be great.

This will be very valuable information towards my ongoing research.

Please go to the Trust's website and see the Annual Accounts and Annual Report for 14/15 - <http://dudleygroup.nhs.uk/wp-content/uploads/2014/02/The-Dudley-Group-Annual-Report-and-Accounts-Incorporating-the-Quality-Report-2014-15.pdf>

Response to questions 3 & 4.

Agency Hours and Spend 2014/15 by Staff Group

	Hours	Spend
Medical and Dental	26,622	£2,415,940
Nursing Qualified	65,216	£2,622,738
Scif, Therap and Tech	7,842	£348,934
Admin and Clerical	5,418	£377,058
Health Care Assistant	34,130	£561,121
Maintenance	0	£0
Ambulance	0	£0
Other	0	£0
Grand Total	139,228	£6,325,792