

Date: 21/08/2015

### FREEDOM OF INFORMATION REQUEST - Ref: FOI/012393 – Agency spend

Please break down the following information into spend for 2013 and 2014 periods:  
AGENCY LOCUM SPEND 10/11 and 11/12 (to January)

<b>Sum of Actual Cumulative Month 12</b>	<b>Column Labels</b>	
<b>Row Labels</b>	<b>13/14</b>	<b>14/15</b>
<b>Medical Staff Acute Med Unit</b>		
(N) Snr House Officer Agency	£144,271	£243,676
(N) Spec Reg Agency	£118,412	£84,615
(N) Staff Grade Agency		£7,476
Consultant - Agency	£89,099	£507,763
<b>Medical Staff Anaesthetics</b>		
(N) Assoc Spec Agency	£890	
(N) Snr House Officer Agency	£16,422	£1,440
(N) Spec Reg Agency	£106,843	£72,116
(N) Specialty Doctor Agency		£36,477
(N) Staff Grade Agency	£223,129	£149
Consultant - Agency	£26,123	£4,680
<b>Medical Staff Cardiology</b>		
(N) Spec Reg Agency	£6,450	£2,220
<b>Medical Staff Clin Haematology</b>		
(N) Spec Reg Agency		£7,304
<b>Medical Staff Emergency Dept</b>		
(N) Snr House Officer Agency	£87,985	£176,665
(N) Spec Reg Agency	£826,393	£171,694
(N) Staff Grade Agency	£2,812	£491,063
Consultant - Agency	£2,245	£5,042
<b>Medical Staff Endocrinology</b>		
(N) Snr House Officer Agency		£5,898
(N) Spec Reg Agency	£3,044	
<b>Medical Staff Gastroenterology</b>		
(N) Snr House Officer Agency	£900	
(N) Spec Reg Agency	£2,260	£13,865
<b>Medical Staff General Surgery</b>		
(N) Snr House Officer Agency	£2,400	
(N) Spec Reg Agency	£57,117	-£1,732
<b>Medical Staff Microbiology</b>		
Consultant - Agency	£28,670	

<b>Medical Staff Older People</b>		
(N) Snr House Officer Agency	£45,317	£100,831
(N) Spec Reg Agency	£84,070	£90,563
Consultant - Agency		£13,145
<b>Medical Staff Ophthalmology</b>		
(N) Assoc Spec Agency	-£28	
(N) Spec Reg Agency	£19,668	£20,191
(N) Staff Grade Agency	£41,496	£202,376
Consultant - Agency	£52,440	£140,664
<b>Medical Staff Paediatrics</b>		
(N) Snr House Officer Agency	£8,964	£1,621
(N) Spec Reg Agency	£18,935	£8,553
Consultant - Agency		£983
<b>Medical Staff Pain Relief</b>		
Consultant - Agency	£16,524	£3,706
<b>Medical Staff Respiratory Med</b>		
(N) Snr House Officer Agency	£1,150	
(N) Spec Reg Agency	£30,733	-£805
Consultant - Agency	£48,750	
<b>Occupational Health</b>		
Consultant - Agency	£4,550	£3,700
<b>Senior Medics Renal</b>		
(N) Snr House Officer Agency	£5,574	
(N) Spec Reg Agency	£10,136	
<b>Grand Total</b>	<b>£2,133,745</b>	<b>£2,415,940</b>