

Date: 26/11/2015

FREEDOM OF INFORMATION REQUEST 012502 – Clinical and non clinical support services

What is the delivery module for clinical and non clinical support services and what is the trust's approximate annual expenditure on these services? Please provide this information broken out by services (see table below). This should be given for the most recent reporting period and if some data is not available, please still provide data for those areas that are available.

Service	Delivered in-house?	Partially outsourced?	Fully outsourced?	Annual expenditure (£)
Pathology	Y	N	N	£7.183m
Pharmacy	Y	N	N	£3.892m
Cleaning	N	N	Y	
Security	N	N	Y	
Catering	N	N	Y	
Hard FM	N	N	Y	
Laundry	N	N	Y	

The Trust is contracted with Summit Healthcare (Dudley) Limited to provide the FM services in partnership with its FM Service Provider. Costs are paid by our PFI Partner as part of a comprehensive Facilities Management Service. The full range of services including cleaning, security, catering, hard FM and laundry are paid for by means of a single Unitary Payment and Tariff Adjuster Mechanism which does not identify specific costs. The Trust's contract with its PFI Partner started on 17th May 2001 and expires after 17th May 2041