

Date: 02/02/2016

FREEDOM OF INFORMATION REQUEST 012589 – Funded establishment for nurses

Please could you provide the Trust's funded establishment for qualified nurses (not midwives) at the end of October 2015, November 2015, December 2015 and the number of qualified nurses (not midwives) actually contracted to work in the Trust at the end of these times.

If possible please provide a breakdown of each by AFC pay band.

Qualified Nursing (Excluding Midwifery)

	Budgeted WTE			Contracted WTE		
	Oct	Nov	Dec	Oct	Nov	Dec
Head of Nursing	2.00	2.00	2.00	2.00	2.00	2.00
Nursing Band 5	768.56	767.25	766.80	665.82	659.89	655.34
Nursing Band 5 Bank	29.67	29.52	29.53	0.00	0.08	0.00
Nursing Band 5 O/T	1.46	1.46	1.46	0.00	0.00	0.00
Nursing Band 6	408.20	408.73	414.63	394.21	392.72	390.86
Nursing Band 6 Bank	6.41	6.42	6.41	0.00	0.00	0.00
Nursing Band 7	164.04	162.24	162.12	159.13	161.48	159.61
Nursing Band 7 Agency	0.29	0.29	0.29	0.00	0.00	0.00
Nursing Band 7 Bank	0.37	0.37	0.37	0.00	0.00	0.00
Nursing Band 7 O/T	0.09	0.09	0.09	0.00	0.00	0.00
Nursing Band 8a	21.80	21.80	21.80	17.77	16.80	16.80
Nursing Band 8b	5.00	5.00	5.00	5.00	5.00	5.00
Nursing Dir - Quality Lead	0.71	0.71	0.71	0.61	0.61	0.61
Grand Total	1,408.60	1,405.88	1,411.21	1,244.54	1,238.58	1,230.22

Please note:-

Budgeted WTE includes a relief % and the actual contracted WTE worked will be supplemented by bank and agency