

Date: 13/06/2016

FREEDOM OF INFORMATION REQUEST FOI/012810 – Pre-operative assessment clinic

1. Number of patients seen per year in the pre-operative assessment clinic (average or 2015-16 figures if available) - 13,677

2. Number of consultant PAs for pre-operative assessment broken down as follows:

a. PAs for pre-operative assessment lead consultant - 0.5

b. PAs for notes review / routine enquiries - 0

c. PAs for high risk clinic - 1.25

3. Do you run a cardiopulmonary exercise testing service - Yes

4. If yes, how many consultant PAs are dedicated to this - 1.875

Are they included in the figures above - not included in the answer to Q2

5. How many WTE trained nurses do you employ in the pre-operative assessment clinic?

6. How many WTE untrained/support staff do you employ in the pre-operative assessment clinic?

	Nurses* (WTE)	Untrained/Support Staff* (WTE)	Total* (WTE)
253 Orthopaedic & Spec Surgery Dir – Pre asses	0	3.47	3.47
253 Theatres Anaes & Crit Care Dir – Pre asses	9.4	7.04	16.44
*As of 01/05/2016			19.91

7. What was the budget for your pre-operative assessment clinic in 2015-16?

The preoperative assessment staff in the budget cover two roles. 1. Admissions area for theatres in the morning and 2. Pre-Operative Assessment clinics in the afternoon. Some staff from theatres do chip in and the Anaesthetist support is not included in the budget figure for time assisted from them in preoperative clinics.

The budget for Preoperative assessment clinics and admissions is £586,885. However this would need splitting for each role they cover. As a rough estimate do 50% (£293,443)

8. How much income was generated by the preoperative assessment clinic in 2015-16?

DGFT charge a non-consultant led local price. Total Income in 2015/16 approx £340k