

Date: 25/08/2016

FREEDOM OF INFORMATION REQUEST FOI/012963 – PFI services (energy)

I am undertaking a research project to evaluate developments in healthcare budgets and am hoping to evaluate the comparative level of spending and contracting out across non-core NHS services. Essentially I am looking for a basic breakdown of existing NHS budgets in 5 key areas.

Total annual expenditure on energy services (supply, generation and associated costs of asset management)
Total annual expenditure on soft FM (reception & concierge, Housekeeping, janitorial, logistics & portorage, grounds maintenance & landscaping, helpdesk operation & management, cleaning services, catering, security & vehicle parking, operation & maintenance, critical engineering, fabric maintenance, refrigeration & cooling, building systems management, automation & process systems, installation & projects, asset management)
Total annual expenditure on hard FM (encompassing technical services, mechanical and electrical maintenance, construction projects, maintenance and inspections, space management, portorage)
Total annual expenditure on security services (encompassing staff and associated costs)
Total annual expenditure on decontamination & sterilisation services (clinical resources)

For the above I would like to know whether the services are provided in-house, contracted-out, or by a mix of both. If they are contracted-out or mixed, I would like to know;

Original estimate of annual contract value

Contract expiry date

For ease of response, please see attached table below to fill information into;

Energy Services Soft FM Hard FM Security Services Clinical Resources

Annual Expenditure

In-house/ Contracted-Out/ Mixed

Contracted-out – annual contract value

Contract expiry date

If information on contracted-out service provision has been made available elsewhere, I would be grateful if you could point me in the right direction.

Please go to the disclosure log on the Trust website <http://dudleygroup.nhs.uk/about-us/freedom-ofinformation/disclosure-log/> in the search box type in 012905 and 012552 this will bring up a previous responses

Details on the Trust's annual accounts can be found <http://dudleygroup.nhs.uk/about-us/publications/annual-report/>