

Date: 26/09/2016

FREEDOM OF INFORMATION REQUEST FOI/013013 – Occupational therapists

1. How many occupational therapists were/are employed within your Trust in each of the following years
1) 2013; 2) 2014; 3) 2015; 4) 2016 i) to date ii) budgeted?

2. What was the total amount spent on occupational therapy services within your Trust in each of the
following years 1) 2013; 2) 2014; 3) 2015; 4) 2016 to date i) to date ii) budgeted?

Please see below answers for Q1 and Q2. Please note that this is based on financial years and includes the total costs (pay/non pay) for all qualified OTs (acute and community).

Occupational Therapy Services

	WTE Budget	WTE Contracted	Total Budget £	Total Spend £
2013/14	47.99	47.14	£2,310,535	£2,289,156
2014/15	48.53	44.04	£2,333,581	£2,271,699
2015/16	46.88	40.96	£2,331,685	£2,193,594
2016/17 Annual Budget			£2,435,214	
2016/17 (April - August)	48.63	45.66	£1,009,791	£975,821

3. Of these, how many occupational therapists work on acute medical awards - 14

4. Of these, how many occupational therapists do you employ in Accident & Emergency departments - 2

Information for questions 3 & 4 based on the years requested.