

Date: 04/07/2017

FREEDOM OF INFORMATION REQUEST FOI/013488 – Agency spend

I write with a request for information under the terms of the Freedom of Information Act.

I would like to know:

a) your organisation's total spend on non-medical workforce pay and

b) your organisation's total agency spend on non-medical staff

Please provide this information by calendar month for the months beginning January 2010 to May 2017.

By non-medical we mean all staff ordinarily employed on Agenda for Change contracts, including all operational, scientific, estates and support staff, and all clinical but non-medical staff (e.g. nurses, midwives etc).

I would like this information to be provided in pounds sterling (£).

Information is only available from April 2010.

#### Non Medical Staff Spend & Non Medical Agency

#### Non Medical Defined all Staff Excluding Doctors/Training Doctors

Month	Non Medical Staff Spend	Non Medical Agency Spend
Apr-10	£8,255,537	£488,949
May-10	£8,965,090	£544,388
Jun-10	£8,879,282	£672,589
Jul-10	£8,523,553	£525,374
Aug-10	£8,569,599	£391,656
Sep-10	£8,476,493	£323,366
Oct-10	£8,391,202	£160,808
Nov-10	£8,622,764	£226,922
Dec-10	£8,520,592	£214,902
Jan-11	£8,694,244	£231,848
Feb-11	£8,737,199	£161,082
Mar-11	£8,755,074	£193,490
Apr-11	£9,747,626	£48,454

May-11	£9,872,825	£64,007
Jun-11	£9,924,206	£47,370
Jul-11	£9,790,061	£24,515
Aug-11	£9,957,898	£67,869
Sep-11	£9,971,692	£66,347
Oct-11	£10,055,091	£62,138
Nov-11	£10,166,911	£55,939
Dec-11	£10,010,512	£33,810

Jan-12	£10,129,768	£30,571
Feb-12	£10,228,932	£23,217
Mar-12	£10,771,334	£95,546
Apr-12	£10,196,208	£28,072
May-12	£10,174,962	£53,407
Jun-12	£10,336,609	£45,631
Jul-12	£10,369,042	£66,673
Aug-12	£10,327,987	£138,598
Sep-12	£10,293,148	£61,742
Oct-12	£10,510,757	£153,874
Nov-12	£10,566,312	£133,075
Dec-12	£10,499,278	£165,020
Jan-13	£10,699,161	£172,418
Feb-13	£10,778,653	£160,264
Mar-13	£11,327,008	£314,978
Apr-13	£10,793,512	£193,075
May-13	£11,000,270	£298,533
Jun-13	£11,109,956	£290,030
Jul-13	£11,316,462	£511,403
Aug-13	£11,273,831	£411,522
Sep-13	£11,148,102	£299,764
Oct-13	£11,265,606	£360,809
Nov-13	£11,356,410	£329,088
Dec-13	£11,216,295	£431,844

Jan-14	£11,502,393	£542,112
Feb-14	£11,511,684	£477,657
Mar-14	£12,052,736	£855,552
Apr-14	£11,598,874	£575,517
May-14	£11,754,309	£472,799
Jun-14	£11,561,761	£373,154
Jul-14	£11,207,004	£143,885
Aug-14	£11,171,528	£122,082
Sep-14	£11,368,209	£224,874
Oct-14	£11,404,658	£245,525
Nov-14	£11,362,966	£290,648
Dec-14	£11,366,112	£337,535
Jan-15	£11,561,130	£353,231
Feb-15	£11,452,889	£316,157
Mar-15	£11,359,659	£454,444
Apr-15	£11,320,013	£384,895
May-15	£11,440,209	£418,194
Jun-15	£11,551,828	£551,267
Jul-15	£11,193,323	£530,149
Aug-15	£11,121,157	£381,754
Sep-15	£11,342,135	£498,218
Oct-15	£11,506,794	£569,153
Nov-15	£11,322,155	£541,230
Dec-15	£11,361,715	£560,157

Jan-16	£11,642,755	£682,975
Feb-16	£11,917,374	£849,006
Mar-16	£12,459,797	£1,349,679
Apr-16	£11,993,998	£769,234
May-16	£12,032,415	£720,086
Jun-16	£12,216,902	£897,749
Jul-16	£12,181,598	£953,462
Aug-16	£12,308,131	£980,807
Sep-16	£12,430,372	£1,106,578
Oct-16	£12,060,431	£793,285
Nov-16	£12,044,192	£568,338
Dec-16	£11,873,537	£665,278
Jan-17	£12,352,567	£788,267
Feb-17	£12,393,144	£732,030
Mar-17	£12,052,233	£800,221
Apr-17	£12,157,990	£513,254
May-17	£12,755,951	£608,558