

Date: 16/02/2017

FREEDOM OF INFORMATION REQUEST FOI/013255 – Hospital staff, salaries NI Contributions

Under the Freedom of Information Act, can you provide me with responses to the following:

- Number of FTE Personnel within your Trust and Hospital(s) within the Trust ITC Department
- Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust ITC Department FTE Personnel
- Number of FTE Personnel within your Trust and Hospital(s) within the Trust HR Department
- Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust HR Department FTE Personnel
- Number of FTE Personnel within your Trust and Hospital(s) within the Trust Payroll Department
- Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust Payroll Department FTE Personnel
- Number of FTE Personnel within your Trust and Hospital(s) within the Trust Finance Department
- Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust Finance Department FTE Personnel
- Number of FTE Personnel within your Trust and Hospital(s) within the Trust Communications Department
- Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust Communications Department FTE Personnel

Please find attached response to your request, we have assumed you mean ICT Department not ITC.

*FTE is an average of April16-December16					
	FTE	Cont Salary	Pension	NI	
IT Department	55.97	£1,798,806.32	£190,925.51	£155,966.13	
Human Resources	39.69	£876,769.57	£90,132.98	£62,345.23	This includes the following areas: HR Director, Medical Staffing, Occupational Health, HR Operations, HR Learning & Development, HR Workforce, Nurse Bank Admin
Payroll	9.12	£196,498.82	£17,481.78	£14,060.92	
Finance	38.58	£1,126,287.04	£126,528.39	£90,060.47	This includes the following areas: Fin Man & Inform Management, Income and Contracting, Treasury, Creditor Payments, Treasury Management
Communications	10.51	£221,183.38	£25,964.37	£14,939.18	This includes the following areas: Patient Experience, Communications & Corporate Dev