

Date: 03/08/2017

FREEDOM OF INFORMATION REQUEST FOI/013558 – Agency staff

I am researching public sector spending on contingent staff. Please provide answers to the following questions:	
Questions	
Is the organisation part of any regional workforce networks, forums or collaborations? If so please provide name(s) and description(s)	Black Country Alliance, West Midlands Cluster
Is there a named person responsible for leading HR / workforce / agency for the STP region that you are a part of?	Yes
Named individual	Andrew McMenemy
Organisation	The Dudley Group NHS Foundation Trust
Job title	HR Director
Please state the organisation's total expenditure on agency (non-contract) staff (16/17)	
TOTAL	£14.088m
Nursing & HCAs	£7.270m
Medical & Dental	£4.313m
AHPs	£1.912m, all scientific staff
Admin & Clerical	£0.593m, all A&C/Managers
Estates & Facilities	included above
Scientific	included above
Other	£0
Please state the organisation's total expenditure on internal bank staff (16/17)	£13.748m
TOTAL	Finance
Nursing & HCAs	£8.892m
Medical & Dental	£3.525m
AHPs	£0.307m, all scientific staff
Admin & Clerical	£0.971m, all A&C/Managers
Estates & Facilities	included above
Scientific	included above
Other	£0.053m

Please state the name of the Direct Engagement / Outsourced Employment supplier (e.g. Liaison, 247 Time, Brookson, Retinue etc.)	Exemption 43 (2) applied given the organisation considers this level of information commercially sensitive from an information			
Contract start date	01/06/2016			
Contract end date	31/05/2018			
How much did the organisation spend on these services in total? (16/17)	£0.014m			
Please state the organisation's expenditure on staff directly engaged via these employment solutions (16/17) Please note this figure should be the proportion of your agency expenditure engaged directly				
Medical & Dental	£1411m. Excludes engagement via agency			
AHPs	£0			
Please state what rostering systems have been successfully implemented at the organisation, split by the following staffing types:	Exemption 43 (2) applied given the organisation considers this level of information commercially sensitive from an information			
Nursing & HCAs	See above			
Medical & Dental	See above			
AHPs	See above			
Admin & Clerical	See above			
Estates & Facilities	See above			
Scientific	See above			
Other	See above			
Does the organisation use a third party systems to assist with job planning, appraisals or revalidation for medical staff?	Yes			
Supplier name	Exemption 43 (2) applied given the organisation considers this level of information commercially sensitive from an information			
Service description	We use a system to assist with Job Planning and a system for medical staff			
Staffing types	Medical staff			
Contract start date	01/12/2012	Oct 13		
Contract end date	30/11/2017	Oct 18		
Name of framework used to procure services	Health Trust Europe			
How much did the organisation spend on these services in total? (16/17)	Unavailable - Part of wider software contract.			
Does the trust use any third party systems / services to manage the supply of temporary staff? Please provide the following information for each supplier. Please copy cells down for each supplier as necessary:	Yes			
Supplier name	Exemption 43 (2) applied given the organisation considers this level of information commercially sensitive from an information			
Service description	E-Rostering booking system			
Staffing types	Nursing			
Contract start date	Oct-13			
Contract end date	Oct-18			
Name of framework used to procure services	Health Trust Europe			
How much did the organisation spend on these services in total? (16/17)	Unavailable - Part of wider software contract.			