

Date: 25/08/2017

FREEDOM OF INFORMATION REQUEST 013610 – Consultancy services

Re: Annual Accounts - Operating Expenses FYE2017

An annual spend of £476k is recorded for Consultancy Services. Could you itemise each supplier and the total fees they received as included within this category (consultancy services).

Consultancy Expenditure 2016/17

Budget Centre	Supplier	Amount
Estates & Facilities	Seymour Harris Architects	£8,000.00
Estates & Facilities	Fagus Fire Safety Consultancy	£13,900.00
Estates & Facilities	Susie Dukes	£1,054.50
Estates & Facilities	Active Plan	£433.50
Estates & Facilities	Greenhatch Group Ltd	£175.00
Information Technology	Adam Continuity Ltd	£13,975.20
Information Technology		£2,000.00
Information Technology	IT Works Health Ltd	
Information Technology Data Centre	Equilibrium Security Services	£3,120.00
Finance, Info & Estates Management	Valuation Office Agency	£1,497.87
Finance, Info & Estates Management	Deloitte	£1,900.00
Chief Executive	Optimum Solutions Consultancy Ltd	£1,487.50
Chief Executive	Concept HR Ltd	£4,500.00
Management Team Diagnostics	Mark Newbold Consulting	£13,800.00
Medical Staff Renal	Renal Consultancy	£17,917.50
Clinical Governance	Datix	£234.90
Clinical Governance	Verita	£12,478.28
Complaints & Claims	Verita	£40,000.00
Operations Management	Sthree partnership	£115,270.02
Operations Management	Deloitte	£32,000.00
Strategy & Performance	Deloitte	£95,461.00
Strategy & Performance	Deloitte	£103,764.00
Various	Adjustments relating to previous year	-£7,099.53
		<u>£475,869.74</u>

**Please note for clarity under 'various' the adjustment refers to 2015/16 invoice at year end estimates.