

Date: 21/04/2017

FREEDOM OF INFORMATION REQUEST 013369 – Fact finding mission/consultancy firms

Under the Freedom of Information Act I wish to request the following information.

- 1) Please provide details of any trips/fact-finding missions made by staff from the organisation to countries with private/insurance based healthcare systems during the last three financial years (including this year to date). Please provide the organisation, city and country of visit, number of staff on the trip, total cost of the trip and any resultant actions following the trip - **There was a visit to Valencia but this was of no cost to the Trust.**
 - 2) Please provide the same details for any visits from staff working in countries with private/insurance based healthcare systems - **None**
 - 3) Please provide details of any projects/staff whose remit/current work includes looking at private/insurance based healthcare systems for learning and implementing new models/pathways of care. Please provide details of the number of staff involved, the scope and timeline of the projects and the desired outcomes - **None**
- Please provide a list of all the occasions in which private consultancy firms have been used/paid by the Trust/CCG during the last three financial years, including this year to date (2014-15, 2015-16 and 2016-17). Please break this information down by date of project/contract, cost to the Trust/CCG and the name of the firm. Please also provide an explanation of the reasons/purpose for the use of the consultancy firm - **Please see attached**
 - Please provide any details for any contracts/projects agreed with private consultancy firms for the financial year ahead broken down by the same details as above.

As yet, we are not aware of any consultancies that have definitely been agreed for 17/18

CONSULTANCY EXPENDITURE 2014/15

Name of Firm	Reason	Dates	£
Alium Partners Ltd	Turnaround Director	Apr-Aug	£110,249
Bob Timson Associates	Consultancy For Wholesale Dealers/Writing 18 SOPs	May-Mar	£7,441
Computer Futures	Datix Consultant Cover	Nov-Jan	£21,600
Datix Ltd	Professional Services: Datix Implementation	Feb	£18,645
Dearden Partnership	Phase 2 of Medical Productivity Project	Nov-Mar	£37,950
EC Harris & Partners	Benchmarking Review of the Market Tested Services	Nov	£5,400
Eltim Solutions Ltd	Plan B Project	Dec	£1,800
Health Systems Consultants Ltd	Allocate Review - Scoping Study	Oct	£3,400
Health Systems Consultants Ltd	Implementation of a Data Repository	Oct-Jan	£72,250
Hunter Healthcare	Executive Search for COO/Chief Nurse	Nov-Dec	£11,666
Hunter Healthcare	Turnaround Programme Lead	Apr-Nov	£178,636
Karen Yates Associates Ltd	Programme Management Approach Support	Jan-Mar	£8,956
Kingsgate	Job Planning Phase 1	Sep-Oct	£152,874
Kingsgate	Phase 2 of Medical Productivity Project	Oct-Jan	£71,710
Ms Tracie Fulton	Midwifery Staffing Scoping Exercise	Nov	£2,063
Optimum Solutions Consultancy Ltd	Community Services Project	Oct-Mar	£7,376
Plan B Solutions Ltd	Proposals for Better Use of Work Space Areas	May	£16,382
Price Waterhouse Coopers	Review of Benchmarking & Temporary Pay Staff Spend	May	£28,754
Quarry Bank Consulting LLP	Consulting Advice	Apr-Jan	£2,160
Summit Healthcare	Charges for Pharmacy Design Fees	Sep	£34,723
Grand Total			£794,034

CONSULTANCY EXPENDITURE 2015/16

Name of Firm	Reason	Dates	£
Adam Continuity Ltd	Checkpoint Upgrade	Dec	£1,125
Baker Tilly	Lessons Learnt re Project Fusion	Jul	£4,800
Bob Timson Associates	Responsible person & training	Apr-Jul	£1,614
Concept HR Ltd	Interim Chief HR Advisor	Apr-Mar	£168,731
CRS VAT Consulting	VAT Advice	Aug-Nov	£3,463
Cymbio	EPR Consultancy	Sep-Mar	£168,613
Deloitte	Head of PMO & PMO Project Managers x 2	Jun-Mar	£285,492
EY	Review of Operational Plan	Sep	£62,100
Harvey Nash PLC	Interview/Shortlisting/Retainer Fee for Director of Ops - Medicine	Jul	£15,000
Hunter Healthcare	Provision of Search & Selection Service for Non Exec	Sep-Dec	£10,063
Hunter Healthcare	Provision of Search & Selection Service for Chair	Jul-Sep	£12,500
Invicta Rose	Proof Of Concept; Config, Upgrade & Integ; 2 days solution design	Apr	£2,000
Karen Yates Associates Ltd	Business Development Support	Apr-Jun	£2,800
Monkton House Ltd	Interim Chief Operating Advice/Support	Apr-Mar	£51,600
OP Transformation	Outpatient transformation	Mar	£15,035
Optimum Solutions Consultancy Ltd	Review of Community Services	Apr-Mar	£16,384
Pinnegar Hayward Design	Architectural Services	Oct	£4,200
Rethink Recruitment Solutions	Candidate Attraction Strategy	Mar	£12,000
Rethink Solutions	Interim Workforce Project	May-Feb	£107,325
Salsbury Consulting	Pathology Workforce Review	Nov	£3,200
Seymour Harris Architects	Consultancy for remedial works to MSCP at RHH	Jun-Mar	£16,000
Summit Healthcare	Hybrid Theatre Feasibility Report	Jan	£23,574
Thomas D Llewellyn	Urgent Care (Gloucester NHSFT)	Feb	£1,000
Valuation Office Agency	Interim Valuation of Land	Jan	£1,800
			£990,420

CONSULTANCY EXPENDITURE 2016/17 (to February)

Name of Firm	Reason	Dates	£
Seymour Harris Architects	Consultancy for remedial works to MSCP at RHH	Aug	£8,000
Fagus Fire Safety Consultancy	Fire Risk Assessment	Jun	£13,900
Adam Continuity Ltd	ISO27001 Program Consultancy	Aug-Jan	£13,975
Adam Continuity Ltd	IC Net Provision of Consultancy	Aug	£2,000
Equilibrium Security Services	Penetration Test/Vulnerability Scan	May	£3,120
CRS	COS review	Jun	£285
Deloitte	Head of PMO & PMO Project Managers x 2	Apr	£4,373
Valuation Office Agency	Interim Valuation of Land	May-Jun	£1,498
Optimum Solutions Consultancy Ltd	Review of Community Services	Apr-Jul	£1,488
Mark Newbold Consulting	Histopathology Review	Apr-Jul	£13,800
Verita	Provision of 3 systematic investigation training events	Sep-Jan	£12,478
Verita	Complaints	Dec-Feb	£40,000
Sthree partnership	Outpatient transformation	Apr-Feb	£103,576
Deloitte	Theatre Diagnostic Review	Feb	£32,000
Deloitte	Develop 17/18 CIP	Oct-Dec	£95,461
Deloitte	Head of PMO & PMO Project Managers x 2	Apr-Sep	£103,764
			£449,718