

Date: 09/02/2018

FREEDOM OF INFORMATION REQUEST FOI/013881 – Agency staff

Could you please provide me the following information:

- 1) What is the total annual 2017 (1st January - 31st December) spend on temporary staffing? £11.809m
- 2) What proportion of the spend was for agency nursing? 47.4% (includes qualified nursing and CSW posts)
- 3) What proportion of the spend was for agency AHPs? 4.2%
- 4) What proportion of the spend was for agency administration staff? 1.6%
- 5) What is the cost of operating the internal staff bank? - annual pay budget for the 4.43 wte IS £100,200.
- 6) How many WTEs operate the staff bank? - See above
- 7) What is the average % rate fee you pay an agency for filling a nurse shift? - This is not known