

Freedom of Information request 014137

7 June 2018

Q1: Staff vacancies:

What is your trust's a) FTE establishment and b) total FTE vacancies for each of the following staff groups, at 1 May 2017 and at 1 May 2018:

1. All staff (including below groups)
2. Hospital & Community Health Service Doctors
3. Registered nurses

Q2: Agency cover:

How many FTE equivalent posts were covered by agency staff on Tuesday 3 April 2018 for each of the following groups:

1. All staff (including below groups)
2. Hospital & Community Health Service Doctors
3. Registered nurses

Q1 & 2: response

	FTE establishment at 1 May 2017	Total FTE vacancies at 1 May 2017	FTE establishment at 1 May 2018	Total FTE vacancies at 1 May 2018	FTE posts covered by agency staff on Tuesday 3 April 2018
1. All staff (including below groups)	4641.66	520.46	4770.55	444.09	61
2. Hospital & Community Health Service Doctors	579.28	60.98	591.61	55.27	8
3. Registered nurses	1570.88	181.29	1580.90	158.91	45

Q3: Agency staff:

How many individual agency staff have been working continuously (at least one shift per month) at the trust as of May 2018 for a) 3 months, b) 6 months and c) 12 months for the following groups:

1. All staff (including below groups)
2. Hospital & Community Health Service Doctors
3. Registered nurses

Q4: Agency staff:

What is the longest that an individual agency worker have been working continuously (at least one shift per month) at the trust as of May 2018 for the following groups:

1. All staff (including below groups)
2. Hospital & Community Health Service Doctors
3. Registered nurses

Q3&4 response

Please note: The 26 people who worked continuously for 12 months are also within the 6 month and 3 month figures etc

	Agency staff working continuously for 3 months	Agency staff working continuously for 6 months	Agency staff working continuously for 12 months	Longest that an individual agency worker has been working continuously at the trust as of May 2018
1. All staff (including below groups)	154	80	26	>2 Years
2. Hospital & Community Health Service Doctors	16	7	1	17 Months
3. Registered nurses	129	68	22	>2 Years