

Date: 05/09/2018

FREEDOM OF INFORMATION REQUEST FOI/014326 – Agency/internal bank staff

1. Please state the organisation's total expenditure on agency (non-contract) staff for 17/18

- a. TOTAL - £11.708m
- b. Nursing & HCAs - £6.379m
- c. AHPs - £0.421m
- d. Admin & Clerical - £0.116m
- e. Estates & Facilities - £0
- f. Scientific - £0.945m
- g. Other - £3.847m

2. Please state the organisation's total expenditure on internal bank staff for 17/18

- a. TOTAL - £21.075m
- b. Nursing & HCAs - £10.658m
- c. AHPs - £0.469m
- d. Admin & Clerical - £0.338m
- e. Estates & Facilities - £0
- f. Scientific - £1.714m
- g. Other - £7.896m

3. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution to recover VAT?

- a. Please state the name of the Direct Engagement/Outsources Employment supplier (e.g Liaison, 247 Time, Brookson, Retinue etc.) - 247 Time
- b. Please state which staffing groups the direct engagement arrangement covers; for example; Medical, Allied Health Professionals etc - Medical Staffing and Allied Health Professionals
- c. Contract start date - 1/8/18
- d. Contract end date - 31/7/20 (with the option to extend for a further year)
- e. How much did the organisation spend on these services in 17/18? - calendar year 2017 £18,572
- f. Is the cost to your supplier based on a % of the payroll cost processed by the provider or do they operate on a fixed fee basis? - % payroll cost

4. Please name the technology provider used to manage the supply of your medical bank staff, inclusive of any outsources or managed arrangements (i.e. NHSP, Bank Partners, Allocate, Liaison, Brookson, Locum's Nest etc)

- a. Name of medical bank provider (please state if in-house) - In house
- b. What is the organisations utilisation rate for your internal bank in 17/18; (calculated based on the % of the organisation's annual bank spend placed through your provider/software in 17/18)
- c. Contract start date
- d. Contract end date
- e. Annual cost of your bank provider in 17/18

5. Does the organisation utilise any temporary staffing apps (ie. locums nest, locumtap, Rightstaff, Allocate etc) If so, please state which apps are used split by the below staffing groups:

- a. Nursing & HCAs
- b. AHPs
- c. Admin & Clerical
- d. Estates & Facilities
- e. Scientific
- f. Other

Question 5, Exemption 43 has been applied given it is commercially sensitive in that providing this information may compromise information security