

Date: 06/08/2018

FREEDOM OF INFORMATION REQUEST FOI/014258 – Transformation Team

Please find a request under Freedom of Information in relation to the Project Management /Change functions in your trust. Please note I am not requesting any personal names or salaries of individual officers or confidential information relating to the trusts finances.

- 1) Does your organisation have a Programme Management Office or (PMO)? - Yes
- 2) If No to Question 1 does it have one of the following?;
  - a) A Transformation Team
  - b) Project or Programme Teams
  - c) Programme Managers or Project Managers in directorates but not held as part of a central function.
  - d) A team that delivers change but is called something else (please specify)
  - e) No Programme Managers or Project Managers in the trust
- 3) What is the overall budget for teams specified in Question 1 or 2. - £358k including 24% on costs
- 4) Can a structure chart for the relevant team (with roles only) be provided with this response?. - Yes, see below
- 5) How long has the PMO / Change teams been in operation in the trust?
  - a) less than 1 year
  - b) 1-to 3 years
  - c) 3-5 years
  - d) 5 years + YES
  - e) Unknown
- 6) Does your trust have dedicated Programme Budgets allocated for the financial year 18/19? - NO
- 7) If yes to Question 8 - what is the value of the Programmes?
- 8) Does your organisation use a maturity model such as P3M3 to benchmark its performance in delivering change? if yes so can you please name it? - NO
- 9) Does your trust use any particular methodologies for delivering change? - YES  
 If yes are these either?:
  - a) Prince2 - YES
  - b) Six Sigma / Lean - YES
  - c) Agile - YES
  - d) Managing Successful Programmes (MSP)
  - e) Other please specify if possible
- 10) Finally, What is the total budget for the NHS Trust?.  
 The control total is for a deficit of £804k, the income budget is £355.239m and our expenditure budget £356,043m (prior to Provider Sustainability Funds)

