

Date: 09/05/2018

FREEDOM OF INFORMATION REQUEST FOI/014064 - Appraisals

The number of posts and the number of vacancies broken down by trust and by staff group for the last available 12 months by budget WTE.

BUDGET

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
Registered Nurse	1,429.76	1,424.29	1,428.85	1,431.18	1,429.43	1,433.57	1,434.22	1,419.23	1,417.84	1,424.55	1,431.33
Midwifery	163.14	159.14	159.14	159.14	159.14	159.54	158.74	158.74	158.74	158.74	158.74
Consultant	257.45	257.45	260.67	260.67	260.67	260.67	260.65	260.65	260.65	260.05	260.05
Career	83.73	83.73	85.69	85.69	84.69	84.69	81.05	85.39	85.39	85.59	85.59
Trainee	250.51	250.51	259.51	259.51	258.51	258.43	258.43	258.43	258.43	257.60	257.60
AHP	328.16	328.16	327.17	327.02	327.63	325.83	325.75	324.69	324.43	324.83	324.83
HCS	210.97	210.97	216.62	217.45	217.55	217.49	218.33	216.59	217.59	217.59	217.59
Other Sci	75.61	75.76	76.86	76.86	77.86	78.86	78.86	75.50	75.50	76.50	76.50
Ambulance Staff	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Support AHP	73.73	73.84	74.06	74.06	72.95	72.69	72.56	68.56	68.91	68.26	68.26
Support HCS	153.79	153.79	153.79	152.81	152.69	152.88	151.92	153.36	153.36	153.22	153.22
Support Nursing	897.73	897.50	903.06	902.49	902.50	898.06	898.01	864.07	862.40	862.15	860.57
Support Other	455.76	451.75	451.86	444.90	455.83	457.25	459.29	457.66	457.94	465.94	467.86
Admin	313.57	312.35	320.29	315.85	321.84	321.81	319.96	322.00	322.40	321.45	321.40
Manager	66.46	67.23	68.46	68.46	70.90	71.29	72.23	71.74	71.74	71.74	71.74

VACANCIES

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
Registered Nurse	158.18	151.44	162.32	174.01	178.33	184.22	172.66	157.97	157.82	164.37	148.84
Midwifery	2.73	0.94	2.74	3.40	4.62	4.74	0.00	0.00	0.00	0.00	0.00
Consultant	24.24	25.85	19.61	29.83	27.71	27.49	23.32	23.45	21.80	18.65	18.55
Career	22.29	18.88	11.65	11.67	8.58	9.47	4.10	8.54	8.10	8.65	9.50
Trainee	8.74	16.39	29.89	36.66	32.57	32.24	25.60	24.27	24.93	23.38	19.32
AHP	53.36	58.83	57.93	56.17	53.29	45.74	43.66	44.15	42.26	37.17	32.56
HCS	19.14	19.57	20.48	22.35	14.33	12.83	12.73	9.65	9.30	10.87	16.62
Other Sci	8.62	8.77	8.87	9.87	12.29	14.19	11.10	5.74	5.51	6.45	5.64
Ambulance Staff	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support AHP	2.66	2.70	3.62	2.87	2.02	3.30	3.52	0.07	0.00	0.00	0.00
Support HCS	9.73	8.62	6.19	8.67	10.72	9.10	8.06	8.83	8.29	6.77	3.81
Support Nursing	77.74	59.63	48.86	52.44	62.27	48.29	69.00	44.29	51.41	56.50	67.84
Support Other	33.87	31.01	33.77	24.41	29.75	30.76	31.19	18.84	15.84	16.55	30.48
Admin	16.70	11.29	20.81	13.92	20.77	22.34	17.56	21.11	21.68	22.00	17.05
Manager	2.91	0.98	5.18	5.56	6.47	7.54	6.18	6.09	6.29	9.21	6.95