

Freedom of Information request 014475

13/12/18

- Please can you outline your agency spend into each 52 weeks or 12 months for the year 2018 (I understand the year has not finished yet so up to OCTOBER 2018) would be sufficient.

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Nursing Agency Spend	£912,648	£854,949	£811,223	£474,986	£508,912	£506,202	£494,695	£560,433	£682,134	£626,390

- How many agencies did your trust use in the year of 2018? - 69
- How much was spent on agency nurses in 2018? - Jan 18 – Oct 18 £6,432,573
- On December 25th 2017, how many shifts went nursing shifts went unfilled?

	Registered Nurse
Number of shifts unfilled on 25/12/2017	28

- What is the highest hourly rate paid to a locum agency in 2018 and what what band was this nurse i.e band 5 general. [£157.45 Band 6 Emergency Department Specialist Nurse](#)
- Please list the names of agencies that we used in year 2018 and list the total amount of spend for each used.

Agency	Jan18-Oct 18 £
LAST MINUTE HEALTHCARE LTD	£822,338
MSL HEALTHCARE	£650,125
THORNBURY NURSING SERVICES	£509,224
ACTON BANKS	£367,223
MEDLOCUMS RECRUITMENT LTD	£396,058
TEAM 24 LIMITED	£324,435
CARE AT LIMITED	£309,460
DAYWEBSTER	£298,867
YOUR WORLD NURSING LTD	£233,087
MEDICSPRO LTD	£183,548
PLAN B HEALTHCARE PLC	£168,905
TEAM SUPPORT MIDLANDS LTD	£166,691
MEDIRITE24 LIMITED	£148,792
DRC LOCUMS LIMITED	£146,893
MAYDAY HEALTHCARE PLC	£109,078
QUALITY CARE COVER LTD	£112,713
RMR RECRUITMENT LTD	£122,460
TTM HEALTHCARE	£114,675
THE ID GROUP LTD	£98,387
PRO HEALTH 24 LTD	£83,853
ICARE24 LIMITED	£73,467

MEDSON HEALTHCARE	£72,659
FLAME LILY NURSING AGENCY	£68,470
GREENSTAFF MEDICAL LIMITED	£70,191
PERTEMPS	£62,193
MEDBANK HEALTHCARE SOLUTIONS LTD	£60,029
VIP NURSING LTD	£64,674
YOUR NURSE	£53,987
QUALITY LOCUM SERVICES	£56,724

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WIMBORNE NURSING AGENCY LTD	£46,901
MEDGEN LTD	£47,796
EVERGOOD SOCIAL CARE LTD	£45,291
FIRSTPOINT HEALTHCARE	£40,861
ATHONA LTD	£31,642
HEALTHCARE PROFESSIONALS	£29,131
INTERACT NURSING	£28,442
SIRONA MEDICAL LTD	£31,152
HI CASTLE RECRUITMENT	£28,214
HCL INTERNATIONAL	£21,353
CONCEPT CARE SOLUTIONS LTD	£18,004
HEALTH RECRUIT NETWORK LTD	£11,886
MEDPURE	£10,955
CROMWELL MEDICAL STAFFING	£11,488
MYLOCUM LTD	£9,515
DAYTIME HEALTHCARE RECRUITMENT LTD	£11,152
PLATINUM NURSING 24 LTD	£7,936
MSI RECRUITMENT LTD	£7,973
CASTLE INCOME PLUS LIMITED	£7,562
MEDACS PROFESSIONAL RECRUITMENT PLC	£4,943
MEDICAL LOCUM RECRUITMENT LTD	£2,920
MAYDAY DIRECT 24 PLC	£3,038
COYLE PERSONNEL PLC	£3,225
NATIONAL LOCUMS	£3,417
HCL NURSING LTD	£3,758
ARCADIA RECRUITMENT LIMITED	£2,765
HEALTHCARE RECRUITERS LTD	£2,366
FIRSTCALL HEALTHCARE SERVICES LTD	£2,164
INTERACT CONSULTING	£1,357
DIRECTHEALTHCARE 24 PLC	£1,357
LIQUID PERSONNEL	£1,105
HALLAM MEDICAL LTD	£1,107
PLAN B SOLUTIONS LTD	£787
ROBIN RECRUITMENT LTD	£601
ARROWS GROUP HEALTHCARE SERVICES	£364
EMERGENCY PERSONNEL LTD	£151
CARE PROVIDERS HEALTHCARE	£215
MERIDIAN BUSINESS SUPPORT LTD	£180
LOCUM PLACEMENT GROUP	£151

- What is the total number of different nurse locums did the trust use in 2018. - 945
- What was the highest hourly rate paid to an agency for a nurse in 2018 - Please state what agency this was and what band they were. - £157.45 Thornbury Nursing Services, Band 6
- Of all agencies used, were any off framework? If so, what are the agencies called?

#### **Off Framework Agencies Used**

ARROWS GROUP HEALTHCARE SERVICES  
CASTLE INCOME PLUS LIMITED  
GREENSTAFF MEDICAL LIMITED  
MEDGEN LTD  
MEDIRITE24 LIMITED  
MEDLOCUMS RECRUITMENT LTD  
QUALITY LOCUM SERVICES  
THORNBURY NURSING SERVICES

- Who is the head of procurement at your Trust who approves agency use? - The Head of Procurement is: Paul Mellor  
Who Approves Agency Use: - The Manager who requests Agency staff
- Who approves above-cap and/or off-framework usage? - The Chief Executive Officer and On-Call Executive
- Who are your tier 1 and tier 2 agencies? - The Trust uses HTE agreement