

Date: 02/08/2018

FREEDOM OF INFORMATION REQUEST FOI/014247 – Renal Department

Each of these questions is asked in relation to the trusts renal department only. Please do not include any figures from any other departments, wards or specialties.

- 1) What was your trusts total spend on agency nursing within renal dialysis units in 2017? - £899

- 2) How many hours of agency nursing time did this equate to? - 11.5 hours

3. How many haemodialysis patients did your trust have in 2017? - During 2017 we had 405 individual haemodialysis patients

- 4) Please confirm your turnover % for all leavers within the renal unit (including end of fixed term contracts, dismissals, retirement and transfers)? - As of 30th June the turnover rate for all leavers in the Renal Unit was 3.51%

- 5) Please confirm your turnover % for resignations and industry transfers only within the renal unit? - As of 30th June the Turnover rate for voluntary leavers only in the Renal Unit was 3.51%