

Safer Staffing Summary

Dec

Days in Month 31

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD					
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total	
Evergreen																		
A2 AMU 2	261	188	251	180	188	156	225	183	72%	72%	83%	81%	1,217	93%	3.39	3.58	6.97	
A3																		
A4																		
B1	134	103	66	56	94	69	62	51	77%	85%	74%	82%	537	67%	3.66	2.34	6.00	
B2(H)	157	131	204	179	124	93	192	185	84%	88%	75%	96%	876	94%	3.00	4.88	7.88	
B2(T)	119	97	133	120	93	68	103	97	82%	91%	73%	94%	684	92%	2.91	3.82	6.73	
B3	262	173	226	195	217	174	183	164	66%	86%	80%	90%	1,065	82%	3.83	3.95	7.78	
B4	248	194	291	248	187	153	230	213	78%	85%	82%	93%	1,417	95%	2.87	3.86	6.73	
B5	239	203	174	143	186	182	111	98	85%	82%	98%	89%	634	85%	7.13	4.45	11.58	
B6																		
C1	246	181	285	251	186	166	212	196	74%	88%	89%	92%	1,444	97%	2.88	3.67	6.55	
C2	296	251	74	67	244	207	61	57	85%	90%	85%	93%	770	83%	6.98	1.80	8.78	
C3	215	188	333	316	186	167	419	389	88%	95%	90%	93%	1,595	99%	2.67	5.20	7.87	
C4	163	155	62	62	124	106	63	70	95%	99%	85%	111%	667	98%	4.57	2.37	6.95	
C5	249	173	260	279	186	163	192	185	69%	107%	88%	96%	1,465	98%	2.69	3.76	6.45	
C6	122	105	120	86	63	60	124	116	87%	71%	95%	93%	559	90%	3.45	4.33	7.78	
C7	241	182	183	170	147	122	144	131	76%	93%	83%	91%	1,086	97%	3.19	3.25	6.44	
C8	352	229	235	209	294	210	232	220	65%	89%	71%	95%	1,269	93%	4.06	3.97	8.03	
CCU_PCCU	248	182	65	66	217	147	32	34	73%	102%	68%	106%	674	84%	5.86	1.74	7.60	
Critical Care	352	349	70	67	324	323			99%	95%	100%		290	58%	27.20	2.19	29.40	
EAU AMU 1	311	220	322	255	276	258	318	272	71%	79%	93%	86%	1,196	138%	4.80	5.29	10.08	
Maternity	938	854	246	212	526	483	155	141	91%	86%	92%	91%	774	57%	15.77	5.06	20.84	
MH DU	184	152	58	37	160	127	18	6	83%	63%	80%	33%	226	73%	14.52	1.95	16.46	
NNU	168	149			155	147			88%		95%		405	73%	8.39	0.00	8.39	
TOTAL	5,502	4,459	3,660	3,197	4,177	3,581	3,076	2,809	81%	87%	86%	91%	18,850		4.84	3.74	8.58	