

Safer Staffing Summary
Apr

Days in Month

30

	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
Ward	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
Evergreen																	
A2 AMU 2																	
A3																	
A4																	
B1	122	100	68	74	79	76	64	57	81%	109%	96%	89%	538	69%	3.72	2.86	6.58
B2(H)	168	139	263	192	126	102	244	237	83%	73%	81%	97%	1,004	112%	2.81	5.13	7.94
B2(T)	116	98	141	121	90	65	115	104	84%	86%	72%	91%	674	94%	2.89	4.00	6.90
B3	244	168	201	149	205	170	152	145	69%	74%	83%	95%	932	74%	4.25	3.71	7.97
B4	236	203	292	234	185	163	261	232	86%	80%	88%	89%	1,404	98%	3.09	3.98	7.07
B5	222	190	150	143	192	184	100	99	86%	95%	96%	99%	665	92%	6.76	4.36	11.12
B6																	
C1	241	184	280	270	181	166	192	180	76%	96%	92%	94%	1,405	98%	2.99	3.84	6.83
C2	271	248	75	72	187	176	61	58	92%	97%	94%	95%	605	67%	8.20	2.34	10.54
C3	211	174	332	330	181	172	420	387	82%	99%	95%	92%	1,548	99%	2.68	5.56	8.24
C4	165	153	65	61	120	102	60	74	93%	94%	85%	124%	644	98%	4.52	2.52	7.03
C5	237	189	256	271	180	166	189	190	80%	106%	92%	100%	1,410	98%	2.98	3.87	6.85
C6	118	105	102	84	60	59	102	96	89%	82%	98%	94%	533	89%	3.59	4.05	7.64
C7	204	182	186	156	151	120	131	119	89%	84%	80%	91%	1,047	97%	3.38	3.08	6.46
C8	344	245	240	200	270	204	221	209	71%	83%	76%	95%	1,267	96%	4.16	3.87	8.03
CCU_PCCU	250	187	60	70	211	147	32	37	75%	118%	70%	116%	662	85%	5.92	1.94	7.86
Critical Care	448	386	97	75	432	346			86%	77%	80%		305	64%	28.17	2.59	30.75
EAU AMU 1	621	547	459	408	537	478	417	383	88%	89%	89%	92%	1,850	128%	6.65	5.13	11.78
Maternity	895	834	226	203	510	480	150	137	93%	90%	94%	92%	756	57%	15.89	5.14	21.02
MH DU	152	145	53	48	153	141	12	7	95%	90%	92%	58%	198	66%	17.33	2.35	19.68
NNU	157	149			150	161			95%		108%		451	84%	8.09	0.00	8.09
TOTAL	5,421	4,622	3,545	3,161	4,200	3,678	2,923	2,752	85%	89%	88%	94%	17,898		5.29	3.91	9.20