

Safer Staffing Summary

Jun

Days in Month 31

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
Evergreen																	
A2 AMU 2																	
A3																	
A4																	
B1	129	104	65	65	95	72	62	66	81%	101%	75%	106%	547	68%	3.77	2.88	6.65
B2(H)	182	137	227	236	124	119	191	190	75%	104%	96%	99%	1,066	115%	2.88	4.68	7.56
B2(T)	120	94	131	127	93	84	100	98	78%	97%	91%	98%	682	92%	3.14	3.96	7.09
B3	223	147	170	151	177	138	146	123	66%	89%	78%	84%	881	68%	3.88	3.73	7.61
B4	243	210	291	244	155	147	210	200	86%	84%	95%	95%	1,401	94%	3.02	3.80	6.82
B5	228	176	155	162	188	174	96	94	77%	104%	92%	98%	628	84%	6.67	4.89	11.56
B6																	
C1	124	105	123	118	93	81	94	93	85%	96%	88%	99%	1,461	98%	1.53	1.73	3.26
C2	272	256	71	71	186	180	62	59	94%	100%	97%	95%	341	37%	14.96	4.26	19.22
C3	143	123	205	213	125	120	190	189	86%	104%	96%	99%	1,595	99%	1.83	2.96	4.78
C4	186	166	63	72	155	91	62	88	90%	115%	59%	143%	673	99%	4.46	2.86	7.33
C5	239	186	273	283	186	157	215	213	78%	104%	84%	99%	1,434	96%	2.87	4.15	7.01
C6	122	106	63	51	63	60	62	61	87%	81%	95%	98%	521	84%	3.73	2.58	6.31
C7	210	162	177	191	156	122	124	141	77%	108%	78%	114%	1,091	98%	3.05	3.56	6.61
C8	338	227	274	213	272	202	189	176	67%	78%	74%	93%	1,287	94%	3.91	3.62	7.54
CCU_PCCU	249	179	62	58	217	154	32	31	72%	94%	71%	97%	667	83%	5.99	1.60	7.59
Critical Care	444	351	67	58	398	313			79%	87%	79%		275	55%	28.31	2.54	30.85
EAU AMU 1	586	516	572	502	506	443	455	408	88%	88%	88%	90%	1,766	95%	6.52	6.18	12.70
Maternity	928	847	237	219	527	496	156	143	91%	92%	94%	92%	767	56%	16.05	5.38	21.43
MHDU	156	151	35	35	157	143	5	3	97%	100%	91%	58%	195	63%	18.08	2.08	20.17
NNU	163	133			157	155			82%		99%		447	80%	7.57	0.00	7.57
TOTAL	5,284	4,377	3,261	3,069	4,028	3,449	2,450	2,376	83%	94%	86%	97%	17,725		5.04	3.65	8.68