

Safer Staffing Summary

Feb

Days in Month 28

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD					
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total	
Evergreen																		
A2 AMU 2	251	193	211	152	197	171	178	163	77%	72%	87%	92%	1,113	95%	3.93	3.39	7.32	
A3																		
A4																		
B1	109	86	59	49	77	62	56	50	79%	83%	80%	90%	458	63%	3.78	2.55	6.32	
B2(H)	142	120	241	173	112	94	197	185	84%	72%	84%	94%	798	95%	3.14	5.16	8.31	
B2(T)	113	89	161	129	84	54	137	126	79%	80%	64%	92%	618	92%	2.71	4.95	7.66	
B3	227	168	195	166	196	163	144	138	74%	85%	83%	96%	984	84%	4.03	3.62	7.65	
B4	225	185	229	202	168	146	184	170	82%	88%	87%	92%	1,295	96%	2.99	3.45	6.44	
B5	216	188	149	130	169	166	96	92	87%	87%	98%	96%	610	91%	6.80	4.36	11.17	
B6																		
C1	224	166	262	234	168	151	200	193	74%	90%	90%	96%	1,323	98%	2.85	3.88	6.72	
C2	239	212	66	62	168	165	29	29	88%	93%	98%	100%	586	70%	7.53	1.70	9.23	
C3	196	168	330	298	167	161	420	375	86%	90%	96%	89%	1,443	99%	2.73	5.60	8.33	
C4	148	140	57	55	112	90	58	71	94%	96%	81%	122%	603	98%	4.46	2.50	6.97	
C5	221	153	244	255	168	149	181	171	69%	104%	89%	95%	1,315	98%	2.70	3.84	6.54	
C6	109	98	64	56	56	56	65	59	90%	87%	100%	91%	496	89%	3.63	2.77	6.40	
C7	216	168	176	151	139	113	136	125	78%	86%	81%	92%	977	97%	3.28	3.32	6.59	
C8	318	209	237	204	261	193	218	206	66%	86%	74%	94%	1,181	96%	4.00	4.16	8.16	
CCU_PCCU	223	173	55	48	196	136	29	26	77%	87%	69%	90%	585	80%	6.33	1.52	7.86	
Critical Care	369	371	75	70	342	341			100%	94%	100%		325	73%	25.72	1.97	27.69	
EAU AMU 1	260	186	307	213	248	210	302	253	72%	70%	85%	84%	1,254	93%	3.71	4.47	8.18	
Maternity	575	512	219	190	476	449	140	133	89%	87%	94%	95%	721	59%	15.28	5.11	20.39	
MH DU	162	135	49	38	158	121	9	6	84%	77%	76%	67%	188	67%	15.99	2.08	18.07	
NNU	173	135			140	133			78%		95%		315	63%	9.81	0.00	9.81	
TOTAL	4,714	3,852	3,387	2,875	3,802	3,324	2,779	2,571	82%	85%	87%	93%	17,188		4.90	3.74	8.64	