

**Safer Staffing Summary**
**Jan**

Days in Month

31

| Ward          | Day RN       | Day RN       | Day CSW      | Day CSW      | Night RN     | Night RN     | Night CSW    | Night CSW    |            |            |            |            | Actual CHPPD  |                   |             |             |             |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|---------------|-------------------|-------------|-------------|-------------|
|               | Plan         | Actual       | Plan         | Actual       | Plan         | Actual       | Plan         | Actual       | Qual Day   | UnQual Day | Qual N     | UnQual N   | Sum 24:00 Occ | Average Occupancy | Registered  | Care staff  | Total       |
| Evergreen     |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |
| A2 AMU 2      | 267          | 211          | 267          | 184          | 208          | 175          | 237          | 204          | 79%        | 69%        | 84%        | 86%        | 1,228         | 94%               | 3.78        | 3.79        | 7.57        |
| A3            |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |
| A4            |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |
| B1            | 116          | 110          | 60           | 55           | 81           | 71           | 66           | 67           | 94%        | 92%        | 87%        | 101%       | 549           | 68%               | 3.85        | 2.60        | 6.44        |
| B2(H)         | 158          | 137          | 257          | 185          | 124          | 101          | 220          | 211          | 87%        | 72%        | 81%        | 96%        | 901           | 97%               | 3.10        | 5.18        | 8.28        |
| B2(T)         | 120          | 104          | 198          | 150          | 93           | 64           | 171          | 156          | 87%        | 76%        | 69%        | 91%        | 687           | 92%               | 2.94        | 5.35        | 8.29        |
| B3            | 256          | 173          | 243          | 205          | 218          | 175          | 186          | 173          | 68%        | 84%        | 80%        | 93%        | 1,091         | 84%               | 3.83        | 4.06        | 7.89        |
| B4            | 262          | 208          | 263          | 232          | 197          | 165          | 212          | 191          | 79%        | 88%        | 84%        | 90%        | 1,454         | 98%               | 3.00        | 3.49        | 6.50        |
| B5            | 240          | 219          | 156          | 147          | 189          | 201          | 94           | 94           | 91%        | 94%        | 106%       | 100%       | 710           | 95%               | 6.94        | 4.07        | 11.01       |
| B6            |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |
| C1            | 249          | 192          | 310          | 272          | 186          | 172          | 237          | 222          | 77%        | 88%        | 93%        | 94%        | 1,461         | 98%               | 2.96        | 4.06        | 7.01        |
| C2            | 287          | 240          | 77           | 69           | 193          | 184          | 36           | 35           | 84%        | 91%        | 95%        | 97%        | 595           | 64%               | 8.14        | 1.87        | 10.01       |
| C3            | 217          | 191          | 383          | 329          | 186          | 174          | 432          | 422          | 88%        | 86%        | 93%        | 98%        | 1,591         | 99%               | 2.75        | 5.67        | 8.42        |
| C4            | 163          | 159          | 62           | 57           | 124          | 111          | 65           | 67           | 97%        | 92%        | 90%        | 103%       | 662           | 97%               | 4.78        | 2.25        | 7.03        |
| C5            | 236          | 168          | 257          | 284          | 187          | 170          | 200          | 197          | 71%        | 110%       | 91%        | 99%        | 1,466         | 99%               | 2.76        | 3.94        | 6.70        |
| C6            | 123          | 111          | 87           | 63           | 62           | 61           | 84           | 76           | 91%        | 72%        | 98%        | 90%        | 586           | 95%               | 3.43        | 2.79        | 6.22        |
| C7            | 253          | 192          | 212          | 170          | 155          | 130          | 159          | 139          | 76%        | 80%        | 84%        | 88%        | 1,093         | 98%               | 3.36        | 3.24        | 6.60        |
| C8            | 355          | 235          | 287          | 239          | 302          | 235          | 274          | 262          | 66%        | 83%        | 78%        | 96%        | 1,295         | 95%               | 4.27        | 4.64        | 8.91        |
| CCU_PCCU      | 248          | 193          | 64           | 59           | 218          | 152          | 35           | 39           | 78%        | 92%        | 70%        | 112%       | 697           | 86%               | 5.94        | 1.68        | 7.62        |
| Critical Care | 498          | 433          | 92           | 73           | 484          | 400          |              |              | 87%        | 80%        | 83%        |            | 389           | 78%               | 25.16       | 1.70        | 26.86       |
| EAU AMU 1     | 293          | 223          | 355          | 255          | 277          | 250          | 334          | 284          | 76%        | 72%        | 90%        | 85%        | 1,384         | 159%              | 4.02        | 4.68        | 8.70        |
| Maternity     | 933          | 867          | 238          | 205          | 527          | 500          | 155          | 141          | 93%        | 86%        | 95%        | 91%        | 798           | 59%               | 15.67       | 4.94        | 20.62       |
| MH DU         | 175          | 153          | 67           | 44           | 166          | 136          | 23           | 9            | 87%        | 66%        | 82%        | 38%        | 225           | 73%               | 15.06       | 1.95        | 17.01       |
| NNU           | 161          | 136          |              |              | 155          | 142          |              |              | 84%        |            | 92%        |            | 407           | 73%               | 8.03        | 0.00        | 8.03        |
| <b>TOTAL</b>  | <b>5,609</b> | <b>4,656</b> | <b>3,935</b> | <b>3,278</b> | <b>4,332</b> | <b>3,769</b> | <b>3,219</b> | <b>2,987</b> | <b>83%</b> | <b>83%</b> | <b>87%</b> | <b>93%</b> | <b>19,269</b> |                   | <b>4.96</b> | <b>3.84</b> | <b>8.81</b> |