

**Safer Staffing Summary**

**Jun**

Days in Month 30

| Ward          | Day RN       | Day RN       | Day CSW      | Day CSW      | Night RN     | Night RN     | Night CSW    | Night CSW    |            |            |            |            | Actual CHPPD  |                   |             |             |             |  |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|---------------|-------------------|-------------|-------------|-------------|--|
|               | Plan         | Actual       | Plan         | Actual       | Plan         | Actual       | Plan         | Actual       | Qual Day   | UnQual Day | Qual N     | UnQual N   | Sum 24:00 Occ | Average Occupancy | Registered  | Care staff  | Total       |  |
| Evergreen     |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |  |
| A2 AMU 2      |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |  |
| A3            |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |  |
| A4            |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |  |
| B1            | 118          | 88           | 63           | 73           | 73           | 67           | 54           | 53           | 75%        | 117%       | 92%        | 98%        | 476           | 61%               | 3.73        | 3.09        | 6.82        |  |
| B2(H)         | 184          | 149          | 299          | 238          | 121          | 113          | 213          | 203          | 81%        | 80%        | 93%        | 95%        | 1,018         | 113%              | 3.01        | 5.20        | 8.21        |  |
| B2(T)         | 123          | 102          | 140          | 125          | 91           | 87           | 110          | 103          | 83%        | 90%        | 95%        | 94%        | 680           | 94%               | 3.25        | 4.02        | 7.28        |  |
| B3            | 214          | 153          | 186          | 135          | 179          | 138          | 150          | 120          | 71%        | 73%        | 77%        | 80%        | 844           | 67%               | 4.13        | 3.63        | 7.76        |  |
| B4            | 242          | 214          | 293          | 252          | 180          | 156          | 251          | 246          | 88%        | 86%        | 87%        | 98%        | 1,380         | 96%               | 3.14        | 4.33        | 7.47        |  |
| B5            | 222          | 201          | 146          | 151          | 187          | 177          | 96           | 114          | 91%        | 103%       | 95%        | 119%       | 605           | 84%               | 7.50        | 5.03        | 12.53       |  |
| B6            |              |              |              |              |              |              |              |              |            |            |            |            |               |                   |             |             |             |  |
| C1            | 240          | 192          | 312          | 297          | 179          | 172          | 194          | 189          | 80%        | 95%        | 96%        | 97%        | 1,418         | 98%               | 3.04        | 4.11        | 7.16        |  |
| C2            | 266          | 247          | 82           | 70           | 193          | 179          | 65           | 58           | 93%        | 85%        | 93%        | 89%        | 531           | 59%               | 9.41        | 2.62        | 12.03       |  |
| C3            | 210          | 178          | 396          | 395          | 181          | 174          | 406          | 401          | 85%        | 100%       | 96%        | 99%        | 1,535         | 98%               | 2.75        | 6.22        | 8.97        |  |
| C4            | 170          | 150          | 76           | 68           | 149          | 96           | 77           | 87           | 88%        | 89%        | 64%        | 113%       | 645           | 98%               | 4.46        | 2.89        | 7.35        |  |
| C5            | 231          | 182          | 261          | 274          | 180          | 166          | 202          | 193          | 79%        | 105%       | 92%        | 96%        | 1,408         | 98%               | 2.96        | 3.99        | 6.95        |  |
| C6            | 117          | 104          | 87           | 62           | 62           | 61           | 90           | 82           | 89%        | 71%        | 98%        | 92%        | 489           | 82%               | 3.94        | 3.53        | 7.47        |  |
| C7            | 196          | 181          | 181          | 166          | 150          | 128          | 141          | 136          | 92%        | 92%        | 86%        | 97%        | 1,041         | 96%               | 3.48        | 3.41        | 6.89        |  |
| C8            | 341          | 240          | 273          | 237          | 270          | 214          | 217          | 206          | 70%        | 87%        | 79%        | 95%        | 1,251         | 95%               | 4.26        | 4.25        | 8.51        |  |
| CCU_PCCU      | 241          | 207          | 60           | 59           | 211          | 155          | 31           | 30           | 86%        | 98%        | 73%        | 97%        | 645           | 83%               | 6.73        | 1.66        | 8.38        |  |
| Critical Care | 438          | 363          | 69           | 59           | 434          | 336          |              |              | 83%        | 86%        | 77%        |            | 294           | 61%               | 27.93       | 2.41        | 30.34       |  |
| EAU AMU 1     | 566          | 551          | 537          | 438          | 476          | 486          | 453          | 380          | 97%        | 82%        | 102%       | 84%        | 1,674         | 93%               | 7.44        | 5.87        | 13.30       |  |
| Maternity     | 894          | 792          | 223          | 199          | 510          | 466          | 150          | 129          | 89%        | 89%        | 91%        | 86%        | 783           | 59%               | 14.72       | 4.77        | 19.49       |  |
| MH DU         | 152          | 142          | 36           | 31           | 152          | 137          | 6            | 4            | 93%        | 86%        | 90%        | 67%        | 192           | 64%               | 17.46       | 2.02        | 19.48       |  |
| NNU           | 163          | 141          |              |              | 150          | 151          |              |              | 86%        |            | 100%       |            | 310           | 57%               | 10.83       | 0.00        | 10.83       |  |
| <b>TOTAL</b>  | <b>5,328</b> | <b>4,577</b> | <b>3,718</b> | <b>3,329</b> | <b>4,129</b> | <b>3,657</b> | <b>2,905</b> | <b>2,735</b> | <b>86%</b> | <b>90%</b> | <b>89%</b> | <b>94%</b> | <b>17,219</b> |                   | <b>5.46</b> | <b>4.19</b> | <b>9.65</b> |  |