

Safer Staffing Summary

Mar

Days in Month 31

| Ward | Day RN | Day RN | Day CSW | Day CSW | Night RN | Night RN | Night CSW | Night CSW | | | | | Actual CHPPD | | | | | |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|---------------|-------------------|-------------|-------------|-------------|--|
| | Plan | Actual | Plan | Actual | Plan | Actual | Plan | Actual | Qual Day | UnQual Day | Qual N | UnQual N | Sum 24:00 Occ | Average Occupancy | Registered | Care staff | Total | |
| Evergreen | | | | | | | | | | | | | | | | | | |
| A2 AMU 2 | 281 | 228 | 210 | 174 | 189 | 159 | 181 | 170 | 81% | 83% | 84% | 94% | 1,164 | 89% | 3.88 | 3.55 | 7.43 | |
| A3 | | | | | | | | | | | | | | | | | | |
| A4 | | | | | | | | | | | | | | | | | | |
| B1 | 117 | 101 | 63 | 61 | 70 | 67 | 58 | 53 | 86% | 97% | 96% | 92% | 454 | 56% | 4.22 | 2.96 | 7.17 | |
| B2(H) | 157 | 119 | 249 | 174 | 124 | 105 | 215 | 212 | 76% | 70% | 85% | 99% | 902 | 97% | 2.91 | 5.03 | 7.95 | |
| B2(T) | 125 | 103 | 132 | 117 | 93 | 57 | 101 | 98 | 82% | 89% | 62% | 97% | 687 | 92% | 2.72 | 3.76 | 6.49 | |
| B3 | 256 | 188 | 221 | 162 | 217 | 195 | 170 | 155 | 73% | 73% | 90% | 91% | 1,031 | 79% | 4.45 | 3.70 | 8.15 | |
| B4 | 250 | 206 | 295 | 243 | 186 | 168 | 253 | 237 | 82% | 83% | 90% | 94% | 1,416 | 95% | 3.10 | 4.07 | 7.17 | |
| B5 | 237 | 212 | 156 | 144 | 194 | 186 | 96 | 90 | 89% | 92% | 96% | 94% | 640 | 86% | 7.31 | 4.40 | 11.71 | |
| B6 | | | | | | | | | | | | | | | | | | |
| C1 | 248 | 199 | 308 | 252 | 186 | 173 | 227 | 216 | 80% | 82% | 93% | 95% | 1,464 | 98% | 3.01 | 3.83 | 6.84 | |
| C2 | 277 | 243 | 85 | 67 | 199 | 174 | 65 | 55 | 88% | 79% | 88% | 84% | 652 | 70% | 7.49 | 2.09 | 9.57 | |
| C3 | 217 | 181 | 364 | 322 | 187 | 176 | 474 | 418 | 83% | 89% | 94% | 88% | 1,606 | 100% | 2.66 | 5.54 | 8.20 | |
| C4 | 162 | 155 | 62 | 61 | 124 | 98 | 62 | 84 | 96% | 98% | 79% | 135% | 669 | 98% | 4.42 | 2.60 | 7.02 | |
| C5 | 252 | 189 | 259 | 271 | 188 | 173 | 192 | 178 | 75% | 104% | 92% | 93% | 1,444 | 97% | 2.97 | 3.68 | 6.65 | |
| C6 | 121 | 110 | 99 | 71 | 62 | 62 | 99 | 94 | 91% | 72% | 100% | 95% | 538 | 87% | 3.73 | 3.69 | 7.42 | |
| C7 | 231 | 192 | 192 | 175 | 155 | 128 | 148 | 137 | 83% | 91% | 83% | 92% | 1,105 | 99% | 3.30 | 3.30 | 6.60 | |
| C8 | 353 | 255 | 258 | 232 | 284 | 204 | 243 | 235 | 72% | 90% | 72% | 97% | 1,295 | 95% | 4.16 | 4.33 | 8.48 | |
| CCU_PCCU | 247 | 178 | 62 | 71 | 218 | 157 | 32 | 31 | 72% | 115% | 72% | 97% | 662 | 82% | 6.07 | 1.85 | 7.92 | |
| Critical Care | 379 | 377 | 75 | 65 | 348 | 343 | | | 99% | 87% | 99% | | 296 | 60% | 28.55 | 2.31 | 30.86 | |
| EAU AMU 1 | 319 | 228 | 341 | 242 | 327 | 265 | 326 | 295 | 71% | 71% | 81% | 91% | 1,347 | 91% | 4.39 | 4.78 | 9.17 | |
| Maternity | 631 | 573 | 235 | 195 | 527 | 492 | 155 | 141 | 91% | 83% | 93% | 91% | 749 | 55% | 16.30 | 5.11 | 21.41 | |
| MHDU | 165 | 150 | 49 | 35 | 159 | 137 | 6 | 4 | 91% | 71% | 86% | 67% | 208 | 67% | 16.53 | 1.75 | 18.28 | |
| NNU | 171 | 141 | | | 148 | 145 | | | 83% | | 98% | | 284 | 51% | 12.09 | 0.00 | 12.09 | |
| TOTAL | 5,197 | 4,326 | 3,716 | 3,133 | 4,185 | 3,664 | 3,102 | 2,903 | 83% | 84% | 88% | 94% | 18,613 | | 5.05 | 3.85 | 8.90 | |