

Safer Staffing Summary
May

Days in Month

31

	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
Ward	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
Evergreen																	
A2 AMU 2																	
A3																	
A4																	
B1	129	100	67	73	79	71	57	56	78%	110%	90%	98%	506	63%	3.87	3.00	6.87
B2(H)	187	155	323	252	147	127	228	227	83%	78%	86%	99%	1,022	110%	3.24	5.62	8.86
B2(T)	121	103	142	128	93	72	111	104	85%	90%	77%	94%	692	93%	3.04	4.02	7.06
B3	226	176	188	149	186	163	155	143	78%	80%	88%	92%	888	68%	4.48	3.87	8.35
B4	253	231	290	259	187	169	244	231	91%	89%	90%	95%	1,437	97%	3.26	4.09	7.35
B5	229	199	155	142	188	181	105	105	87%	91%	96%	100%	647	87%	7.03	4.58	11.61
B6																	
C1	244	194	305	297	186	174	186	185	80%	97%	93%	99%	1,465	98%	2.98	3.95	6.93
C2	285	262	74	69	193	184	65	64	92%	93%	95%	98%	462	50%	11.30	3.22	14.52
C3	218	188	447	408	186	177	434	397	86%	91%	95%	91%	1,583	98%	2.77	6.10	8.87
C4	171	156	65	62	124	104	68	80	91%	95%	84%	118%	672	99%	4.41	2.54	6.94
C5	240	186	260	287	186	174	201	194	78%	110%	93%	97%	1,438	97%	3.00	4.01	7.02
C6	122	109	91	73	65	63	91	88	89%	80%	97%	97%	546	88%	3.67	3.55	7.22
C7	219	191	217	193	155	127	163	156	87%	89%	82%	96%	1,102	99%	3.28	3.72	7.00
C8	354	263	274	236	280	212	217	213	74%	86%	76%	98%	1,293	95%	4.31	4.17	8.48
CCU_PCCU	258	197	63	74	218	158	32	38	77%	117%	72%	119%	625	78%	6.66	2.15	8.81
Critical Care	419	388	82	70	387	356			93%	85%	92%		324	65%	26.97	2.36	29.34
EAU AMU 1	589	574	538	419	499	494	444	361	97%	78%	99%	81%	1,690	91%	7.58	5.54	13.12
Maternity	873	787	234	204	527	491	155	146	90%	87%	93%	94%	746	55%	16.33	5.35	21.68
MH DU	163	155	38	36	157	135	4	1	95%	96%	86%	25%	176	57%	19.33	2.24	21.57
NNU	170	149			155	165			87%		106%		319	57%	11.32	0.00	11.32
TOTAL	5,469	4,764	3,852	3,431	4,197	3,794	2,959	2,789	87%	89%	90%	94%	17,633		5.55	4.20	9.75