

Safer Staffing Summary

Nov

Days in Month 30

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
Evergreen																	
A2 AMU 2	268	228	232	200	183	176	208	197	85%	86%	96%	94%	1,183	94%	4.10	4.02	8.12
A3																	
A4																	
B1	111	104	59	55	81	66	56	59	93%	94%	81%	105%	473	61%	4.09	2.89	6.99
B2(H)	152	124	206	176	120	93	209	200	81%	85%	78%	96%	865	96%	2.94	5.11	8.05
B2(T)	121	102	127	117	90	61	96	92	84%	92%	68%	96%	676	94%	2.82	3.71	6.53
B3	251	170	191	174	210	168	155	146	68%	91%	80%	94%	997	79%	4.07	3.85	7.92
B4	242	200	245	228	181	145	199	191	83%	93%	80%	96%	1,377	96%	2.94	3.65	6.59
B5	222	193	150	141	184	179	91	88	87%	94%	97%	97%	646	90%	6.92	4.25	11.16
B6																	
C1	241	181	286	251	180	164	201	188	75%	88%	91%	94%	1,404	98%	2.95	3.75	6.70
C2	264	230	78	71	206	176	41	38	87%	91%	85%	93%	716	80%	6.64	1.63	8.28
C3	209	188	311	295	181	170	395	374	90%	95%	94%	95%	1,547	99%	2.78	5.19	7.97
C4	165	156	61	58	120	95	61	80	94%	95%	79%	131%	651	99%	4.39	2.54	6.93
C5	230	163	258	288	180	168	189	187	71%	112%	93%	99%	1,401	97%	2.84	4.02	6.85
C6	118	97	116	81	60	59	119	109	82%	70%	98%	92%	543	91%	3.36	4.20	7.55
C7	235	190	193	162	143	129	145	134	81%	84%	90%	92%	1,068	99%	3.41	3.18	6.59
C8	327	222	215	187	283	224	203	196	68%	87%	79%	97%	1,242	94%	4.31	3.70	8.01
CCU_PCCU	240	183	60	63	212	147	30	31	76%	106%	69%	103%	646	83%	6.13	1.75	7.88
Critical Care	372	369	59	58	329	323			99%	99%	98%		312	65%	26.04	1.96	28.00
EAU AMU 1	280	225	279	237	248	234	282	262	81%	85%	94%	93%	1,207	144%	4.57	4.95	9.52
Maternity	851	809	230	207	510	490	150	141	95%	90%	96%	94%	796	60%	15.51	4.98	20.49
MHDU	168	145	51	35	145	123	12	9	86%	70%	85%	75%	234	78%	13.45	2.13	15.58
NNU	182	142			167	157			78%		94%		377	70%	9.13	0.00	9.13
TOTAL	5,248	4,422	3,406	3,084	4,012	3,547	2,841	2,720	84%	91%	88%	96%	18,361		4.97	3.75	8.72