

Safer Staffing Summary
Oct

Days in Month

31

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
Evergreen																	
A2 AMU 2	278	222	245	189	186	174	219	187	80%	77%	93%	86%	1,149	88%	4.13	3.93	8.06
A3																	
A4																	
B1	122	108	66	55	90	73	64	58	88%	84%	81%	90%	533	66%	3.97	2.54	6.51
B2(H)	156	121	192	167	124	100	205	195	77%	87%	81%	95%	903	97%	2.86	4.82	7.68
B2(T)	118	102	136	113	95	62	111	100	86%	83%	65%	90%	690	93%	2.85	3.71	6.55
B3	283	200	209	188	218	181	169	149	71%	90%	83%	88%	1,043	80%	4.29	3.79	8.07
B4	253	205	258	218	186	152	202	187	81%	85%	82%	93%	1,405	94%	2.94	3.46	6.40
B5	239	200	156	129	188	177	95	87	84%	83%	94%	91%	647	87%	6.83	4.00	10.83
B6																	
C1	249	169	300	257	186	162	204	198	68%	85%	87%	97%	1,458	98%	2.73	3.74	6.47
C2	274	238	74	67	189	180	31	31	87%	89%	95%	99%	644	69%	7.60	1.61	9.21
C3	258	202	305	301	186	168	397	380	78%	99%	90%	96%	1,598	99%	2.77	5.11	7.89
C4	164	156	62	62	124	96	62	81	95%	100%	77%	130%	654	96%	4.50	2.62	7.12
C5	237	179	260	272	185	161	192	184	76%	105%	87%	96%	1,447	97%	2.82	3.78	6.60
C6	125	107	111	66	63	61	116	103	86%	59%	97%	89%	551	89%	3.56	3.69	7.25
C7	244	203	196	172	147	124	165	135	83%	88%	85%	82%	1,094	98%	3.40	3.29	6.69
C8	342	238	264	204	283	227	250	216	70%	77%	80%	86%	1,291	95%	4.33	3.90	8.22
CCU_PCCU	258	189	62	53	217	154	31	31	73%	85%	71%	100%	642	80%	6.26	1.57	7.83
Critical Care	365	370	56	57	342	349			101%	101%	102%		297	60%	28.43	2.29	30.73
EAU AMU 1	273	215	302	249	254	235	299	265	79%	83%	92%	88%	860	99%	6.27	7.17	13.44
Maternity	932	841	238	218	527	492	155	146	90%	92%	93%	94%	812	60%	15.04	5.12	20.16
MH DU	157	153	41	31	156	127			97%	75%	81%		209	67%	16.07	1.55	17.62
NNU	204	144			186	172			71%		92%		432	77%	8.44	0.00	8.44
TOTAL	5,531	4,559	3,534	3,069	4,131	3,626	2,967	2,731	82%	87%	88%	92%	18,359		5.07	3.76	8.83