

Date: 06/12/2018

FREEDOM OF INFORMATION REQUEST 014485 - Funded establishment for qualified nurses

BUDGETED WTE - QUALIFIED NURSES (INCLUDES RELIEF %)

	Apr-18	May-18	Jun-18	Jul-18
Nursing Band 5	927.29	956.15	956.61	955.52
Nursing Band 6	517.10	509.94	517.15	515.18
Nursing Band 7	235.80	236.44	237.82	241.87
Nursing Band 8+	40.80	40.80	39.80	39.80
Grand Total	1,720.99	1,743.33	1,751.38	1,752.37

CONTRACTED WTE - QUALIFIED NURSES

	Apr-18	May-18	Jun-18	Jul-18
Nursing Band 5	675.48	670.46	668.82	662.84
Nursing Band 6	518.02	525.50	520.32	521.42
Nursing Band 7	200.27	196.49	205.59	206.30
Nursing Band 8+	42.08	43.45	42.64	38.89
Grand Total	1,435.85	1,435.90	1,437.37	1,429.45

	Aug-18	Sep-18	Oct-18
	943.26	947.79	924.50
	512.80	515.41	516.43
	240.07	240.79	242.87
	40.80	40.80	41.80
Grand Total	1,736.93	1,744.79	1,725.60

	Aug-18	Sep-18	Oct-18
	662.34	662.99	677.55
	524.22	518.14	520.90
	203.41	205.54	205.45
	38.89	39.89	40.89
Grand Total	1,428.86	1,426.56	1,444.79