

Safer Staffing Summary **Oct** Days in Month 31

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
B1	132	111	62	66	95	81	62	62	84%	106%	85%	100%	566	70%	3.97	2.70	6.68
B2(H)	189	149	234	222	124	117	194	197	78%	94%	94%	102%	1,046	112%	2.98	4.70	7.67
B2(T)	128	110	125	121	93	83	95	90	86%	96%	89%	95%	690	93%	3.27	3.66	6.93
B3	204	147	170	159	178	137	150	139	72%	93%	77%	93%	923	71%	3.69	3.87	7.55
B4	244	213	294	244	157	147	219	220	87%	83%	93%	100%	1,440	97%	2.96	3.87	6.83
B5	217	204	155	150	191	186	94	91	94%	96%	97%	97%	651	88%	7.19	4.43	11.63
C1	240	212	255	258	186	162	190	192	89%	101%	87%	101%	1,464	98%	3.07	3.69	6.76
C2	301	284	74	71	248	220	87	82	94%	95%	89%	94%	451	48%	13.10	3.90	17.00
C3	220	189	384	387	185	180	323	320	86%	101%	98%	99%	1,596	99%	2.78	5.19	7.97
C4	184	176	63	64	154	93	63	87	96%	101%	60%	138%	668	98%	4.70	2.71	7.41
C5	242	188	269	281	185	179	209	209	78%	104%	97%	100%	1,471	99%	2.99	3.99	6.99
C6	122	104	66	69	62	60	65	68	85%	105%	97%	105%	542	87%	3.53	3.03	6.56
C7	193	160	192	184	156	144	141	138	83%	96%	92%	98%	1,101	99%	3.24	3.42	6.67
C8	318	245	221	192	248	231	167	166	77%	87%	93%	99%	1,320	97%	4.23	3.26	7.49
CCU_PCCU	250	202	66	60	218	211	35	34	81%	91%	97%	97%	697	86%	7.11	1.63	8.74
Critical Care	428	374	74	59	429	363			87%	79%	85%		334	67%	25.90	2.01	27.92
EAU AMU 1	704	552	499	472	562	470	413	421	78%	95%	84%	102%	1,945	105%	6.30	5.51	11.82
Maternity	937	850	237	224	527	497	155	149	91%	94%	94%	96%	929	68%	13.28	4.57	17.85
MHDU	170	173	40	37	164	156	5	2	101%	92%	95%	47%	246	79%	15.69	1.54	17.22
NNU	168	134			155	148			80%		96%		290	52%	11.20	0.00	11.20
TOTAL	5,591	4,776	3,481	3,317	4,317	3,864	2,667	2,667	85%	95%	89%	100%	18,370		5.37	3.86	9.24