

Safer Staffing Summary **Sep** Days in Month 30

Ward	Day RN		Day CSW		Night RN		Night CSW		Actual CHPPD								
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered Care staff	Total	
Evergreen																	
A2 AMU 2																	
A3																	
A4																	
B1	126	105	60	62	90	72	61	61	84%	103%	80%	100%	578	74%	3.59	2.54	6.13
B2(H)	183	126	226	232	121	115	190	183	69%	103%	95%	96%	1,020	113%	2.78	4.78	7.55
B2(T)	125	97	120	118	91	85	90	90	78%	98%	93%	100%	661	92%	3.23	3.77	7.00
B3	217	145	163	152	182	134	152	128	67%	93%	74%	84%	864	69%	3.87	3.90	7.77
B4	233	202	278	223	152	145	190	188	86%	80%	95%	99%	1,381	96%	2.97	3.57	6.55
B5	217	179	150	149	183	179	92	91	83%	99%	98%	99%	623	87%	6.90	4.62	11.52
B6																	
C1	236	200	241	235	180	165	182	189	85%	98%	92%	104%	1,420	99%	3.08	3.58	6.67
C2	275	255	65	63	211	194	62	55	93%	96%	92%	89%	431	48%	12.21	3.13	15.35
C3	139	125	203	197	121	117	180	180	90%	97%	97%	100%	1,548	99%	1.87	2.86	4.73
C4	181	160	63	74	150	91	59	84	88%	118%	61%	142%	653	99%	4.49	2.90	7.39
C5	230	181	303	285	182	168	234	222	78%	94%	92%	95%	1,418	98%	2.95	4.29	7.25
C6	117	102	60	55	60	59	60	59	88%	92%	98%	99%	515	86%	3.66	2.67	6.32
C7	186	164	162	179	151	129	123	131	88%	110%	86%	106%	1,028	95%	3.34	3.53	6.87
C8	288	224	251	207	240	215	175	182	78%	82%	89%	104%	1,258	95%	4.10	3.71	7.81
CCU_PCCU	237	189	61	59	211	154	36	36	80%	97%	73%	100%	664	85%	6.19	1.72	7.91
Critical Care	424	373	70	57	394	337			88%	81%	86%		316	66%	26.38	2.06	28.44
EAU AMU 1	588	503	557	478	481	462	451	410	86%	86%	96%	91%	1,726	96%	6.71	6.18	12.88
Maternity	906	791	228	208	510	479	150	143	87%	91%	94%	95%	782	59%	14.93	5.12	20.05
MHDU	156	152	42	39	150	135	8	6	97%	92%	90%	75%	205	68%	16.43	2.15	18.59
NNU	163	134			150	148			82%		98%		343	64%	9.45	0.00	9.45
TOTAL	5,226	4,405	3,304	3,072	4,009	3,583	2,495	2,439	84%	93%	89%	98%	17,434		5.23	3.75	8.99