

Safer Staffing Summary Dec

Days in Month 31

Ward	Day RN		Day CSW		Night RN		Night CSW						Actual CHPPD				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
B1	135	97	67	56	95	73	62	51	72%	84%	77%	82%	459	57%	4.23	2.67	6.89
B2(H)	203	153	282	238	124	113	232	222	75%	84%	91%	96%	1,041	112%	2.92	5.08	7.99
B2(T)	125	95	127	118	94	83	99	89	76%	93%	89%	90%	687	92%	3.12	3.62	6.73
B3	213	143	194	168	169	137	151	121	67%	87%	81%	80%	906	70%	3.72	3.73	7.45
B4	264	235	288	250	156	141	218	205	89%	87%	91%	94%	1,393	94%	3.12	3.83	6.95
B5	234	198	164	157	204	203	103	100	85%	96%	100%	97%	587	79%	8.04	5.11	13.16
C1	243	217	300	279	188	165	212	198	89%	93%	88%	93%	1,457	98%	3.11	3.88	7.00
C2	313	280	72	72	256	236	66	61	90%	100%	92%	93%	694	75%	8.73	2.14	10.88
C3	217	198	397	407	188	176	369	356	91%	103%	94%	96%	1,594	99%	2.81	5.62	8.43
C4	193	164	91	86	124	100	65	84	85%	95%	81%	129%	651	95%	4.74	3.00	7.74
C5	243	206	264	272	186	174	209	198	85%	103%	93%	95%	1,450	97%	3.10	3.89	6.99
C6	138	106	95	81	84	63	100	94	77%	85%	75%	94%	533	86%	3.79	3.94	7.74
C7	193	170	205	187	156	134	164	167	88%	91%	86%	102%	1,094	98%	3.26	3.87	7.13
C8	304	249	215	186	248	219	189	184	82%	86%	88%	98%	1,307	96%	4.10	3.40	7.50
CCU_PCCU	256	228	66	53	226	213	39	35	89%	80%	94%	90%	676	84%	7.83	1.56	9.39
Critical Care	426	399	79	67	408	392			94%	85%	96%		353	71%	26.31	2.19	28.50
EAU AMU 1	683	586	506	453	561	477	424	415	86%	90%	85%	98%	1,942	104%	6.57	5.36	11.93
Maternity	942	834	247	220	526	487	164	147	89%	89%	93%	89%	720	53%	16.81	5.65	22.46
MH DU	186	176	37	39	177	167	10	8	95%	106%	94%	80%	247	80%	16.33	1.97	18.31
NNU	168	147			155	129			87%		83%		273	49%	11.60	0.00	11.60
<b>TOTAL</b>	<b>5,678</b>	<b>4,882</b>	<b>3,697</b>	<b>3,388</b>	<b>4,324</b>	<b>3,882</b>	<b>2,875</b>	<b>2,735</b>	<b>86%</b>	<b>92%</b>	<b>90%</b>	<b>95%</b>	<b>18,064</b>		<b>5.52</b>	<b>3.99</b>	<b>9.51</b>