

Safer Staffing Summary **Nov** Days in Month 30

Ward	Day RN	Day RN	Day CSW	Day CSW	Night RN	Night RN	Night CSW	Night CSW					Actual CHPPD				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Qual Day	UnQual Day	Qual N	UnQual N	Sum 24:00 Occ	Average Occupancy	Registered	Care staff	Total
B1	130	107	60	58	90	73	62	55	82%	97%	81%	89%	502	64%	4.09	2.71	6.80
B2(H)	186	138	213	206	120	114	185	184	74%	97%	95%	99%	1,019	113%	2.90	4.59	7.49
B2(T)	125	105	123	119	90	84	90	88	84%	97%	94%	98%	667	93%	3.32	3.72	7.04
B3	201	138	163	140	178	145	132	125	69%	86%	81%	95%	897	71%	3.78	3.54	7.32
B4	247	205	267	251	151	146	201	201	83%	94%	97%	100%	1,351	94%	3.04	4.01	7.06
B5	209	191	158	151	207	197	96	93	91%	95%	95%	96%	645	90%	7.22	4.41	11.63
C1	233	204	269	266	180	173	192	191	88%	99%	96%	99%	1,423	99%	3.15	3.85	7.00
C2	295	270	83	76	246	230	72	69	91%	91%	94%	96%	568	63%	10.33	2.92	13.26
C3	212	187	375	379	181	179	330	334	88%	101%	99%	101%	1,527	98%	2.88	5.48	8.35
C4	177	167	73	71	135	90	60	88	94%	98%	67%	146%	649	98%	4.62	2.88	7.50
C5	233	192	249	263	181	176	191	196	82%	106%	97%	103%	1,417	98%	3.12	3.89	7.00
C6	134	100	67	67	74	58	68	70	75%	99%	78%	103%	498	83%	3.72	3.29	7.00
C7	188	158	203	193	151	146	154	154	84%	95%	97%	100%	1,068	99%	3.34	3.80	7.14
C8	280	227	202	189	240	222	154	151	81%	94%	92%	98%	1,251	95%	4.21	3.27	7.48
CCU_PCCU	238	199	61	60	211	207	34	31	84%	99%	98%	92%	666	85%	7.32	1.64	8.95
Critical Care	414	355	77	67	393	342			86%	86%	87%		316	66%	25.90	2.53	28.43
EAU AMU 1	658	545	506	496	540	468	398	412	83%	98%	87%	104%	1,878	104%	6.47	5.81	12.27
Maternity	854	783	230	216	510	465	164	145	92%	94%	91%	88%	728	55%	16.27	5.65	21.92
MHDU	169	161	35	34	166	156	7	8	95%	97%	94%	114%	210	70%	17.70	2.17	19.87
NNU	161	124			150	136			77%		90%		252	47%	11.88	0.00	11.88
TOTAL	5,342	4,557	3,414	3,301	4,194	3,805	2,590	2,594	85%	97%	91%	100%	17,532		5.47	3.99	9.47