

Freedom of Information request 015316

24/8/20

For the Year '18-'19 what is your total revenue spend on IT: - £6,571,664

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):

Non-Clinical Systems (HR, Finance, governance, expenses, etc):

Non-Clinical Systems (HR, Finance, governance, expenses, etc):

Three above - Computer Licences and Maintenance - 38%

People (all staff costs) : 50%

IT Infrastructure (networks, desktops, laptops, etc) : 10%

Other digital health spending (including "new technologies", video consultations, any AI, etc) : 2%

Year '17-'18 what was your total revenue spend on IT: - £5,710,816

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):

Non-Clinical Systems (HR, Finance, governance, expenses, etc):

Non-Clinical Systems (HR, Finance, governance, expenses, etc):

Three above - Computer Licences and Maintenance - 37%

People (all staff costs) : 49%

IT Infrastructure (networks, desktops, laptops, etc) : 13%

Other digital health spending (including "new technologies", video consultations, any AI, etc) : 1%

What is the total IT budget as a % of your total trust spend for 18-19 : 2%

What is your total capital spend on IT for 18-19 : £3.144m

What is the total IT budget as a % of your total capital spend for 18-19 : 1.63%

What is the main Radiology (RIS/CRIS) system that your Trust/Health Board runs?

- It is imperative that the Trust is cyber resilient. Cyber-attacks against infrastructure have the potential to inflict significant, real-life disruption and prevent access to critical services that are vital to the functioning of Trust systems, information security and patient health. Therefore we are holding this information under section 31 (1) of the Freedom of Information Act 2000:

Information ... is exempt information if its disclosure under this Act would, or would be likely to, prejudice – (a) the prevention or detection of crime,

Section 31 is a prejudice based exemption and is subject to the public interest test. This means that before the information can be withheld, the public interest in preventing that prejudice must outweigh the public interest in disclosure. The Trust has considered the public interest test. The public interest in ensuring the safety and security of Trust systems is greater than the public interest in providing this information

Who is the supplier of this system? - Wellbeing Software

What is the annual cost of the system? - £43k

How long is the contract for the system, and when does it expire? - 3 years

What is the overall lifetime cost of the system? - Due to the period of time the system has been in place lifetime costs are not retrievable

What is the main Picture Archiving and Communications System (PACS) system that your Trust/Health Board runs?

- It is imperative that the Trust is cyber resilient. Cyber-attacks against infrastructure have the potential to inflict significant, real-life disruption and prevent access to critical services that are vital to the functioning of Trust systems, information security and patient health. Therefore we are holding this information under section 31 (1) of the Freedom of Information Act 2000:
Information ... is exempt information if its disclosure under this Act would, or would be likely to, prejudice – (a) the prevention or detection of crime, Section 31 is a prejudice based exemption and is subject to the public interest test. This means that before the information can be withheld, the public interest in preventing that prejudice must outweigh the public interest in disclosure. The Trust has considered the public interest test. The public interest in ensuring the safety and security of Trust systems is greater than the public interest in providing this information

Who is the supplier of this system? - Insignia

What is the annual cost of the system? - £156k

How long is the contract for the system, and when does it expire? - 5 years

What is the overall lifetime cost of the system? - £920k

What is the main Pathology (LIMS) system that your Trust/Health Board runs?

- It is imperative that the Trust is cyber resilient. Cyber-attacks against infrastructure have the potential to inflict significant, real-life disruption and prevent access to critical services that are vital to the functioning of Trust systems, information security and patient health. Therefore we are holding this information under section 31 (1) of the Freedom of Information Act 2000:
Information ... is exempt information if its disclosure under this Act would, or would be likely to, prejudice – (a) the prevention or detection of crime, Section 31 is a prejudice based exemption and is subject to the public interest test. This means that before the information can be withheld, the public interest in preventing that prejudice must outweigh the public interest in disclosure. The Trust has considered the public interest test. The public interest in ensuring the safety and security of Trust systems is greater than the public interest in providing this information.

Who is the supplier of this system? - Clinisys

What is the annual cost of the system? - £150k

How long is the contract for the system, and when does it expire? - Rolling contract – 31/12/2020

What is the overall lifetime cost of the system? - Due to the period of time the system has been in place lifetime costs are not retrievable