The Dudley Group
NHS Foundation Trust

Date: 18/06/2021

FREEDOM OF INFORMATION REQUEST FOI/015714 - Insourcing

Please send me:

Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the current 2020/21 financial year. Please breakdown this FY only into each month.
Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2019/20 financial year.
Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2018/19 financial year.
Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2017/18 financial year.

I would like the above information to be provided to me via excel to this email address.

Insourcing - not to be confused with outsourcing - is where a third party provider of secondary care uses an NHS organisation's premises and equipment to deliver extra clinical capacity, outside of when they are normally in use.

In most cases it is essentially an extension of a hospital's existing clinical service.

Please see below

Financial Year	Total £	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
2020/21	£121,341	£0	£0	£0	£34,074	£10,050	£18,385	£44,124	£14,708	£0	£0	£0	£0
2019/20	£982,381												
2018/19	£0												
2017/18	£262,480												