

Trust Headquarters
 Russell's Hall Hospital
 Dudley
 West Midlands
 DY1 2HQ

Ref: FOI-00087

Date: 10/8/23

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below.

Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

Staff Group	Total agency spend	Financial year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors		£3,671,000	£816,000	£692,000	£585,000	£395,000
Nurses		£15,643,000	£4,272,000	£4,293,000	£3,912,000	£704,000
AHPs		£831,000	£247,000	£34,000	£127,000	£59,000
HCA's		£137,000	£4,000	£0	£0	£0

Please can you provide the total spend on the international recruitment of nurses in the following financial periods: - Please see table below

1. For the financial year 21/22 £
2. For Quarters 1 and 2 of 22/23
3. For Quarters 3 and 4 of 22/23

Please can you also breakdown costs in terms of: - Please see table below

1. Overseas trips
2. Agency fees
3. Flights
4. Visas
5. Expenses
6. Living expenses for international recruits

Total spend on the international recruitment	21/22	Q1&Q2 22/23	Q3&Q4 22/23
1. Overseas trips	£0	£0	£0
2. Agency fees	£0	£93,600	£198,900
3. Flights	£0	£58,384	£134,661
4. Visas & Certificate of Sponsorship	£374,247	£703,650	£260,716
5. Expenses	£0	£0	£0
6. Living expenses for international recruits	£0	£10,268	£95,394
Other - OCSE Fees	£0	£28,981	£197,457
Other - Majority of which invoiced by neighbouring NHS Trust system partner includes Agency fees, Flights, Visas & Certificate of Sponsorship, OCSE, Accommodation etc for co-horts sourced by system partner	£487,776	£573,473	£259,905
Total	£862,023	£1,468,356	£1,147,033

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust

