

Trust Headquarters
 Russell's Hall Hospital
 Dudley
 West Midlands
 DY1 2HQ

Ref: FOI-000220

Date: 21/8/23

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below.

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

On-framework Total agency spend:

On/off framework split unavailable without manual trawl of electronic & paper records which would breach FOIA Section 12 cost limit so we have supplied total agency spend.

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	£472,000	£137,000	£4,000
Healthcare Science	£84,000	£171,000	£133,000
Medical & Dental	£2,495,000	£3,671,000	£2,488,000
Nursing Midwifery & Health Visiting	£10,059,000	£15,643,000	£13,181,000
Scientific, Therapeutic & Technical (AHPS)	£1,062,000	£1,904,000	£1,048,000
Other	£1,907,000	£5,017,000	£3,519,000

Off-framework agency spend:

On/off framework split unavailable without manual trawl of electronic & paper records which would breach FOIA Section 12 cost limit.

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency
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	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support			
Healthcare Science			
Medical & Dental			
Nursing Midwifery & Health Visiting			
Scientific, Therapeutic & Technical (AHPS)			
Other			

2. Do you use insourcing providers? **No.**
3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23? **N/A**

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust