

Trust Headquarters
 Russell's Hall Hospital
 Dudley
 West Midlands
 DY1 2HQ

Ref: FOI-072023-000232

Date: 25th August 2023

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below.

How many requirements (hours) were released to on-framework agencies during the period 1st July 2022 until 30th June 2023, per calendar month, showing how many were filled and how many were unfilled, for the below-listed specialities*?

On-Framework Hours Released	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
General	22308	22747	18283	19104	18484	18323	12346	4415	600	933	413	398
A&E	7765	7065	6782	4800	5248	5293	3858	1128	589	300	24	36
ITU	4442	3862	4750	4890	4279	2957	1319	84	0	0	0	0
Theatres	4270	4076	3095	3009	2637	2112	1459	1288	1486	990	1154	1308
Midwifery	34	46	85	0	0	0	0	0	0	0	0	0
RMN/Mental Health	0	0	0	0	0	0	0	0	0	0	0	0

On-Framework Hours Filled	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
General	14951	15431	13975	14543	14818	10802	4394	1188	242	490	321	362
A&E	6041	5927	6080	4240	4576	3769	1688	0	109	12	0	0
ITU	4046	3612	4270	4517	4003	2387	767	72	0	0	0	0
Theatres	4180	3928	3058	2974	2592	2068	1421	1202	1423	972	1124	1270
Midwifery	0	0	0	0	0	0	0	0	0	0	0	0
RMN/Mental Health	0	0	0	0	0	0	0	0	0	0	0	0

How many requirements (hours) were released to off-framework agencies during the period 1st July 2022 until 30th June 2023, per calendar month, for the below-listed specialities*?

Off-Framework Hours Released	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
General	2123	1581	655	4549	3024	1397	0	0	0	108	0	0
A&E	792	395	150	129	156	252	0	0	0	0	0	0
ITU	392	252	203	325	204	127	0	0	0	0	0	0
Theatres	0	0	0	0	0	0	0	0	0	0	0	0
Midwifery	34	46	27	0	0	0	0	0	0	0	0	0
RMN/Mental Health	0	0	0	0	0	0	0	0	0	0	0	0

Off-Framework Hours Filled	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
General	403	882	175	466	324	118	0	0	0	0	0	0
A&E	237	215	66	33	0	24	0	0	0	0	0	0
ITU	344	228	131	60	12	0	0	0	0	0	0	0
Theatres	0	0	0	0	0	0	0	0	0	0	0	0
Midwifery	0	0	0	0	0	0	0	0	0	0	0	0
RMN/Mental Health	0	0	0	0	0	0	0	0	0	0	0	0

What is the total agency usage for nurses in the period 1st July 2022 until 30th June 2023? Please provide hours supplied, and total expenditure, broken down per calendar month, and per recruitment agency (company name) for the below specialities*. Please indicate which agencies are operating on-framework and which are operating off-framework.

Expenditure not provided as in conjunction with hours would reveal commercially sensitive pricing.

Note for commercially sensitive matters - FoI exemption 43 (2) 'Commercial Interests': The level of competition currently experienced within the NHS is such that the release of detailed information specifically relating to service level reporting detailing capacity and funding would have a prejudicial impact on the Trust resulting in it being less competitive. Therefore, the Trust wishes to use Freedom of Information exemption section 43 (2) Commercial Interests (where Information is exempt information if its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it).

On-Framework Hours Filled by Agency	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Acton Banks Ltd	120	71	132	96	60	60	108	72	0	0	0	0
Day Webster Limited	900	948	911	673	514	156	240	0	0	0	0	0
Evergood Associates Ltd	736	844	590	695	458	273	147	0	9	9	18	104
The Flame Lily Healthcare Ltd	36	48	24	48	60	60	12	12	0	0	0	0
ID Medical Group Limited	322	408	505	527	469	311	238	96	0	0	0	0
Interact Medical Ltd	44	48	80	84	72	72	132	0	0	0	0	0
Last Minute Healthcare Ltd	1391	1056	768	816	850	348	686	252	24	132	0	0
Medbank Healthcare Solutions Ltd	0	0	0	0	0	0	0	0	0	0	0	0
MedicsPro Ltd	48	12	12	0	0	12	24	0	0	0	0	0
Medical-Locums Group Ltd	3216	3868	2809	2650	3480	1533	0	0	0	0	0	0
RMR Recruitment Limited	0	24	36	132	24	48	84	0	0	0	0	0
Team Support Healthcare Limited	2654	2833	2439	2521	2303	2261	2176	1242	1125	783	1025	1076
TFS Healthcare Ltd	72	60	60	96	36	48	0	0	0	0	0	0

Just Specialist Recruitment Limited, trading as TTM Healthcare	144	180	180	219	120	36	132	72	0	0	0	0
Your World Recruitment Ltd	2219	1808	2271	1763	1839	1875	998	380	326	180	321	362
HCP staffing Services	156	156	36	72	60	108	60	0	0	0	0	0
Locum Placement Group Limited	721	680	557	707	419	71	89	0	0	0	0	0
Medacs	3482	3215	2767	3043	3253	2218	120	0	0	0	0	0
MSL Healthcare LTD	326	264	312	324	361	348	326	0	0	0	0	0
Pertemps Medical Professionals Limited	19	45	10	0	0	0	0	0	0	0	0	0
Pro Health 24	610	617	452	412	348	385	469	0	0	0	0	0
Sirona	167	198	304	301	224	258	126	0	0	0	0	0
Team 24	0	12	0	0	0	0	0	0	0	0	0	0
Your Nurse Ltd	132	48	145	201	168	48	108	0	0	0	0	0
Altrix	859	835	694	659	444	521	342	98	0	0	0	0
Cromwell Medical Staffing Limited	1123	1179	1044	893	852	630	274	0	0	0	0	0
First Point	248	178	171	191	275	416	208	131	177	99	82	91
Medical Staffing Limited	0	0	60	0	0	0	0	0	0	0	0	0
MedPure Ltd	0	0	36	12	36	72	84	0	0	0	0	0
NISI Staffing	2619	2646	2931	2152	1834	1739	788	0	0	0	0	0
Bleep 360 Limited	137	280	433	427	425	582	0	0	0	0	0	0
Day Webster	152	120	192	292	323	365	71	109	112	81	0	0
HSA LOCUMS LTD	0	0	0	0	0	95	0	0	0	0	0	0
ICare 24	352	252	84	68	134	115	0	0	0	0	0	0
Primera Assisted Living Limited	125	59	165	103	187	128	181	0	0	0	0	0
VIP Nursing Limited	1354	1331	1200	1805	2064	2376	48	0	0	0	0	0
Emergency Care Locums	154	587	491	624	516	300	0	0	0	0	0	0
Nutrix Personnel Ltd	4296	3644	4193	3257	3330	1075	0	0	0	191	0	0
Plan B via Mayday	287	348	292	415	455	84	0	0	0	0	0	0

Off-Framework Filled by Agency	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Pure Healthcare Group	955	1282	333	470	225	96	0	0	0	0	0	0
Thornbury	29	43	39	89	111	46	0	0	0	0	0	0

Please provide the average hourly charge rate per calendar month, per recruitment agency, per speciality listed below, for the period 1st July 2022 until 30th June 2023.

Per recruitment agency not provided as would reveal commercially sensitive pricing.

Note for commercially sensitive matters - Fol exemption 43 (2) 'Commercial Interests': The level of competition currently experienced within the NHS is such that the release of detailed information specifically relating to service level reporting detailing capacity and funding would have a prejudicial impact on the Trust resulting in it being less competitive. Therefore, the Trust wishes to use Freedom of Information exemption section 43 (2) Commercial Interests (where Information is exempt information if its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it)).

Average Hourly Charge Rate	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
General	£44.69	£44.98	£44.35	£44.01	£45.09	£42.52	£34.98	£34.38	£39.54	£43.60	£44.99	£44.00
A&E	£48.23	£48.07	£47.85	£48.53	£49.76	£47.81	£46.58	£0.00	£70.00	£0.00	£0.00	£0.00
ITU	£53.57	£50.74	£55.67	£53.40	£51.20	£47.39	£45.86	£34.04	£0.00	£0.00	£0.00	£0.00
Theatres	£42.82	£45.98	£41.97	£43.19	£41.24	£39.00	£38.39	£35.32	£37.69	£37.95	£38.59	£38.98
Midwifery	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
RMN/Mental Health	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Please confirm how many international Band 5 Nurses have been permanently recruited by the trust, per calendar month, between 1st July 2022 and 30th June 2023, including their country of origin where feasible.

International Nurse Recruits	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
International Nurse Recruits Started in Month	21	51	26	70	36	27	16	5	4	0	0	0

Please confirm how many international Band 5 Nurses are forecasted to be permanently recruited by the trust, between 1st July 2023 and 30th June 2024, including their country of origin where feasible.

None

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust