

Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Ref: FOI-092023-000347

Date: 11th October 2023

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

- 1. How much did your organisation spend on the procurement of goods and services in the last financial year?
 - a. If possible, please could you break these down and present the amounts spent on goods and services separately.
 - b. How much of the total procurement figure is spent within the West Midlands? (if known)
- 2. How many employees did your organisation have in the last financial year?
 - a. Please can you give us a figure in pure numbers as well as full time equivalents.
 - b. Please can you also provide the staff turnover rate (dividing total number of leavers in the year by the average number of employees in that year, then multiplying the total by 100).
- 3. How much land and property does your organisation own within the West Midlands?
 - a. Please can we have the estimated value of land and property (if known), each presented separately if possible.
 - b. Please could we have the number of sites that your organisation owns.
 - c. Please could we have the area (hectares) of the land that your organisation owns as well as the gross internal area of buildings (square meters).
- 4. How much CO2 did your organisation emit in the previous year?

Response

1.How much did your organisation spend on the procurement of goods and services in the	
last financial year?	
a. If possible, please could you break these down and present the amounts spent on goods and services separately.	This information is in the Annual Report which can be found on the Trust website Annual Reports - The Dudley Group NHS Foundation Trust (dgft.nhs.uk)
b. How much of the total procurement figure is spent within the West Midlands? (if known)	We don't track spend by West Midlands, but for 22/23 we spent 9% of our procurement purchase order value in Birmingham and the Black Country.
2. How many employees did your organisation have in the last financial year?	
a. Please can you give us a figure in pure numbers as well as full time equivalents.b. Please can you also provide the staff	This information is in the Annual Report which can be found on the Trust website Annual Reports - The Dudley Group NHS Foundation Trust (dgft.nhs.uk)
turnover rate (dividing total number of leavers in the year by the average number of employees in that year, then multiplying the total by 100).	
3. How much land and property does your organisation own within the West Midlands?	
a. Please can we have the estimated value of land and property (if known), each presented separately if possible.	Russells Hall Hospital - £10.665million, Guest - £0.47million, Corbett's - £1.79million (Property value = 0 PFI)
b. Please could we have the number of sites that your organisation owns.	3
c. Please could we have the area (hectares) of the land that your organisation owns as well as the gross internal area of buildings (square meters).	26.97 hectares 119,420 square meters.
4. How much CO2 did your organisation emit in the previous year?	This is yet to be calculated and confirmed by our Green Plan Working Group. ERIC data is available online from which carbon can estimated, the latest data (22/23) from ERIC is due to be published this month. Estates Returns Information Collection - NHS Digital

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF Tel: 0303 123 1113

www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust