

Trust Headquarters  
Russell's Hall Hospital  
Dudley  
West Midlands  
DY1 2HQ

**Ref:** FOI-000426

**Date:** 2/11/23

**Address / Email:**

Dear

**Request Under Freedom of Information Act 2000**

Thank you for requesting information under the Freedom of Information Act 2000.

1. Please provide information on the Trust Capital spend in the following format for all years

	2022/23 Capital Spend Categories	2022/23 Actual (£000's)	2023/24 Budget (£000's)	2023/24 Forecast (£000's)	2024/25 Budget (£000's)
1	New build – Land and dwellings				
2	New build – Theatres and critical care				
3	New build – Wards				
4	New build – Diagnostics	98			
5	New build – A&E/AAU	523		372	13,267
6	New build – Non-clinical				
7	New build – Car parking				
8	New build – Multiple areas/other	1,460			
9	Routine maintenance (non-backlog) – Land, buildings and dwellings	3,596	3,983	3,547	5,223
10	Backlog maintenance – Significant and high risk (CIR)				
11	Backlog maintenance – Moderate and low risk				
12	IT – Clinical systems	3,013	4,143	4,143	2,461
13	IT – Other software				
14	IT – Hardware				600
15	IT – Telephony				
16	IT – Cybersecurity, infrastructure/ networking	44	620	620	275
17	IT – Other	68			
18	Fire safety	47	1,401	1,401	
19	Plant and machinery				
20	Equipment – Non-clinical				
21	Equipment – Clinical theatres and critical care	2,713			
22	Equipment – Clinical diagnostics	2,468	4,445	4,445	5,749
23	Equipment – Clinical other	3,137	3,000	3,068	3,000
24	Fleet, vehicles and transport				
25	Fixtures and fittings				
26	Other – Intangible assets				
27	Other – including Investment property				

2. For the following spend categories, please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.

**Note: sum of category e.g Clinical Theatres in each year to = 100%**

	2022/23 Actual		2023/24 Budget		2023/24 Forecast		2024/25 Budget	
% of Annual total spent of expanding capacity v's replacement existing equipment	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %
Equipment – Clinical theatres and critical care								
Equipment – Clinical diagnostics	0%	100%	0%	100%	0%	100%	0%	100%
Equipment – Clinical other	100%	0%	100%	0%	100%	0%	100%	0%

**Q3** Are ICS’s having an impact on ability to spend capital funds on new equipment? If yes please describe operational challenges and expected timeline to be resolved

**Answer:**  
ICS's are not having an impact on the ability to spend capital on new equipment. Oeprational capital through ICS's is for replacement/back log maintenance expenditure. Central NHS capital funding tends to be for new developments which would include equipment. Community Diagnostic Hubs being an example.

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager  
Trust Headquarters  
Russell’s Hall Hospital  
Dudley  
West Midlands  
DY1 2HQ  
Email: [dgft.dpo@nhs.net](mailto:dgft.dpo@nhs.net)

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
Tel: 0303 123 1113  
[www.ico.org.uk](http://www.ico.org.uk)

FOI/REF FOI-

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

**Freedom of Information Team**  
**The Dudley Group NHS Foundation Trust**