

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-062024-000965

Date: 25/07/2024

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

Please treat this as a freedom of information request.

Please provide:

1. Spending on agency staff (excluding bank staff) in 2023-24, b) the trust's agency cap in 2023-24, and c) the trust's agency cap for 2024-25
2. The proportion and value of total agency spend in 2023-24 that was a) framework and b) off framework
3. a) The value of spending on medical agency staff in 2023-24, and b) the trust's total medical workforce spend in 2023-24.
4. In the years 2023-24, 2022-23, 2021-22 and 2020-21, off-framework expenditure broken down by a) total for each year, b) for all staff types (eg, registered nurses, locum doctors); c) numbers of individual staff in each of these categories, and d) the total spend for each category.

Response

1. Spending on agency staff (excluding bank staff) in 2023-24, £3,071,000
 - b) the trust's agency cap in 2023-24 - **£12,759,450**
 - c) the trust's agency cap for 2024 - **£10,967,872**
2. The proportion and value of total agency spend in 2023-24 that was
 - a) framework 99.7% - **£3,061,346**
 - b) off framework 0.3% - **£9,654**
3. a) The value of spending on medical agency staff in 2023-24 - **£2,345,000**
 - b) the trust's total medical workforce spend in 2023-24 - **£106,381,000**

4. In the years 2023-24, 2022-23, 2021-22 and 2020-21, off-framework expenditure broken down by:
 - a) total for each year
 - b) for all staff types (eg, registered nurses, locum doctors)
 - c) numbers of individual staff in each of these categories
 - d) the total spend for each category.

The Trust does hold this information requested, however collating this data would exceed the set amount, therefore Section 12 (1) of the Freedom of Information Act has been applied.

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

**Freedom of Information Team
The Dudley Group NHS Foundation Trust**