

Trust Headquarters  
Russell's Hall Hospital  
Dudley  
West Midlands  
DY1 2HQ

**Ref:** FOI-072024-000972

**Date:** 17/07/2024

**Address / Email:**

Dear

**Request Under Freedom of Information Act 2000**

Thank you for requesting information under the Freedom of Information Act 2000.

**Request**

I would like to request the following information:

1. a) Community services income for 2023-24, and b) planned community services income in 2024-25
2. a) Total planned capital spend in 2024-25, and b) the trust's CDEL capital allocation for 2024-25.
3. Planned research spend in 2024-25.

**Response**

1. a) Community services income for 2023-24, and b) planned community services income in 2024-25

**Since April 2020, Community Services have been part of the annual fixed block payment the Trust receives. As such, the following figures are indicative, and based on what income would be received in a tariff environment:**

- a. 23/24 actuals £23,689,647
- b. 24/25 plan £27,642,298

2. a) Total planned capital spend in 2024-25, and b) the trust's CDEL capital allocation for 2024-25.

**Total capital spend 24/25 - £26.088m**

**Net CDEL 24/25 - £30.048m**

3. Planned research spend in 2024-25.

**£1,365,000**

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager  
Trust Headquarters  
Russell's Hall Hospital  
Dudley  
West Midlands  
DY1 2HQ  
Email: [dgft.dpo@nhs.net](mailto:dgft.dpo@nhs.net)

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
Tel: 0303 123 1113  
[www.ico.org.uk](http://www.ico.org.uk)

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

**Freedom of Information Team  
The Dudley Group NHS Foundation Trust**