

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-082024-0001039

Date: 19/09/2024

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

I am writing to make an open government request for information under the Freedom of Information Act 2000.

Please provide the following information regarding IT budgets for The Dudley Group NHS Foundation Trust:

1. IT Budget for the past 5 years
2. Spent and unspent IT Budget for the 2024/2025 fiscal year
3. Provide a link to the organisation Capital Resource Plan for 2024/2025.

Response

1. IT Budget for the past 5 years

24/25	9,897,869
23/24	10,368,596
22/23	9,762,487
21/22	7,633,767
20/21	7,596,767

2. Spent and unspent IT Budget for the 2024/2025 fiscal year

24/25	Revenue -spent at M05	4,370,383
	Revenue -unspent at M05	5,527,486

3. Provide a link to the organisation Capital Resource Plan for 2024/2025.
As of September 2024, there is no published Capital Resource Plan for 2024/25 so a link cannot be provided.

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital

Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust