

Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Ref: FOI-082024-0001058

Date: 19/09/2024

Address / Email:

Dear

#### Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

#### Request

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

• Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- · Spend per agency name

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

• Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

• Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- · Spend per grade
- Spend per specialty
- · Spend per internal or associated external provider

Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.

## Response

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

• Total trust spend with framework agencies for locum doctors £547,153

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Please provide a further breakdown for locum doctors by:

# • Spend per grade

Grade 🚽	Total cost (01/05/24-31/07/24)
Consultant	£373,449
Staff Grade	£125,182
Spec Reg	£48,522
<b>Grand Total</b>	£547,153

## • Spend per specialty

Specifialty	Total cost (01/05/24-31/07/24)
Medical Staff Older People	£150,212
Medical Staff Plastic Surgery	£132,382
Medical Staff Emergency Dept	£68,343
Medical Staff Anaesthetics	£56,246
Medical Staff Paediatrics	£50,487
Medical Staff Dermatology	£32,235
Medical Staff Obstetrics	£27,217
Medical Staff Radiology	£17,236
Medical Staff Neurology	£12,795
Grand Total	£547,153

### Spend per agency name

Agency	ψļ	Total cost (01/05/24-31/07/24)
Holt Doctors Ltd		£145,404
ID Medical Group Ltd		£103,001
Emergency Department Staffi	iηį	£68,343
Pulse Healthcare Ltd (VAT)		£62,385
Pertemps Medical Limited		£32,235
Athona Ltd		£29,399
Global Medics Ltd		£26,365
Interact Medical Limited		£22,811
Accident and Emergency Age	no	£17,013
RMR Recruitment Ltd		£16,493
Medilink Consulting Ltd		£11,074
Medecho Ltd		£8,407
RM Medics Ltd		£2,121
ProMedical Personnel Ltd		£2,101
Grand Total		£547,153

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

• Total trust spend with off-framework agencies for locums doctors £0

Please provide a further breakdown for locum doctors by:

- Spend per grade Nil
- Spend per specialty Nil
- Spend per agency name Nil

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with the internal trust bank or associated external provider for locum doctors £1,459,548

Please provide a further breakdown for locum doctors by:

• Spend per grade

Spend Per Grade	Total Cost (01/05/24-31/07/24)
SHO / Junior Clinical Fellows	£686,822
Specialist Registrar / Senior Clinical Fellows	£392,379
Consultant	£380,348
Grand Total	£1,459,548

## • Spend per specialty

Specialty	Total Cost (01/05/24-31/07/24)
Trauma & Orthopaedics	£230,863
General Medicine	£223,122
Acute Medicine	£178,120
A&E	£176,873
Urology	£117,137
General Surgery	£70,058
Renal	£61,907
Anaesthetics	£60,217
Imaging	£48,359
Ophthalmology	£41,961
Obstetrics	£35,803
Elderly Care	£34,174
Respiratory Medicine	£28,575
Paediatrics	£23,477
Cardiology	£22,663
Vascular	£16,763
Plastics	£14,453
Stroke	£13,542
ENT	£11,619
Neonatal	£9,286
Breast Screening	£8,706
Max Fax	£7,283
ITU	£6,635
Gynaecology	£5,770
Orthodontics	£4,097
Endocrinology	£2,521
Critical Care	£1,690
Occupational Health	£1,451
Gastroenterology	£1,434
Diabetes	£512
MECU	£478
Grand Total	£1,459,548

• Spend per internal or associated external provider All of the above internal Bank only medical staff engagements – no external provider of medical bank.

Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31<sup>st</sup> July 2024. £200,088

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager Trust Headquarters Russell's Hall Hospital

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Dudley West Midlands DY1 2HQ

Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF Tel: 0303 123 1113

Tel: 0303 123 1113 www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust