

Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Ref: FOI-082024-0001035

Date: 30th August 2024

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

1. Please provide a report using the below table, showing temporary agency spend at the trust, broken down for the last 3 years covering: Nursing & Midwifery; Allied Health Professionals, Medical & GP's; Social Care; Non-Medical Non-Clinical.

	Nursing & Midwifery	Allied Health Professiona Is & Health Science	Medical & GPs	Social Care	Non- medical & non-clinical	Other
2021/22	£15,780,000	£2,075,000	£3,671,000	£0	£5,017,000	£0
2022/23	£13,185,000	£1,181,000	£2,488,000	£0	£3,519,000	£0
2023/24	£607,000	£95,000	£2,345,000	£0	£24,000	£0

2. Please provide a report using the below table, showing permanent agency spend at the trust, broken down for the last 3 years covering: Nursing & Midwifery; Allied Health Professionals, Medical & GP's; Social Care; Non-Medical Non-Clinical.

	Nursing & Midwifery	Allied Health Professional s & Health Science	Medical & GPs	Social Care	Non- medical & non- clinical	Other
2021/22	£0	£0	£9,000	£0	£0	£0
2022/23	£0	£0	£0	£0	£27,000	£0
2023/24	£0	£0	£27,000	£0	£0	£0

3. Please provide a breakdown of all 'off framework' spend at the trust for the last 3 years.

On/off framework split is unavailable without a manual trawl of electronic & paper records which would breach FOIA Section 12 cost limit for such a large time period.

	Nursing &	Allied Health	Medical &	Social Care	Non-	Other
	Midwifery	Professional	GPs		medical &	
		s & Health			Non-	
		Science			Clinical	
2021/22						
2022/23	_					
2023/24						

4. Confirmation of the current temporary agency recruitment model at the trust: Is there a master vend, neutral vendor or managed service in place? What staffing groups does this include and when does this agreement expire?

Neutral vendor 31/7/2027

- 5. Confirmation of the current permanent agency recruitment model at the trust NA
- 6. What is the biggest area for agency over spend/breaking glass at the trust and what are these charge rates?

Elderly Care Consultants £130/Hr

7. What is the trusts total spend above NHSE/NHSI price cap rates over the lasts 3 years?

Answer unavailable without conducting a manual trawl of electronic & paper records

To determine this would require a manual trawl of each individual reports, therefore the Trust is unable to provide all of the information requested as this would exceed the time and cost limits, as set out in the Act. The Trust is therefore applying Section 12 of the Act (where cost of compliance exceeds appropriate limit).

8. How many recruitment partners for nursing does the trust have, who are the top 5 agencies and what is the breakdown of their spend over the last 3 years?

Top 5 suppliers of Nursing agency based on £: 3 years 21/22 to 23/24

Nutrix Personnel LTD	£3,034,000
Medlocums Recruitment Ltd	£2,282,000
Pure Healthcare Group Limited	£1,700,000
NISI Enterprises Ltd	£1,453,000
Your World Nursing Ltd	£1,230,000

9. What framework is utilised by the trust for the procurement of agency nurses? HTE Framework

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ Page 2 of 3 FOI/REF FOI-082024-0001035

Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust