

Trust Headquarters
 Russell's Hall Hospital
 Dudley
 West Midlands
 DY1 2HQ

Ref: FOI-092024-0001135

Date: 17.1.25

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

- 1. Total Spend and Volumes:** The total spend (in £) and volume (number of procedures) for both in-house and outsourced provisions for each of the following ophthalmology procedure groups: Cataract surgeries, AMD – eye injections, AMD - photodynamic therapy, LASIK, SMILE, Corrective laser eye surgeries (e.g. PRK, LASEK, TransPRK)

If your records use different categorisations or sub-categories within these procedure groups, please provide the total spend and volumes for those as well.

This is for in-house activity only. Our figures use PbR National Tariff, which is a proxy for costs incurred (total spend)

OPCS4 codes used to identify the procedures at patient level were provided by the Clinical Coding department and are as follows:

Cataract Surgeries - C751 plus C711 or C712 or C718 or C719

AMD - eye injections - C794. The presence of an ICD10 diagnosis code of H353 is required to definitively allocate this procedure as 'for AMD'

AMD - photodynamic therapy - C882. The presence of an ICD10 diagnosis code of H353 is required to definitively allocate this procedure as 'for AMD'

LASIK - C442

SMILE - C451 plus Y085

Corrective laser eye surgeries:

LASEK - C445

PRK - C444

TransPRK - C444

Cataract surgeries

Financial Year	Volume	Income (PbR National Tariff)
2019/20	16	£15,503
2021/22	5	£4,295
2022/23	902	£913,570
2023/24	1185	£1,349,011
Grand Total	2108	£2,282,379

Note re Procedures for AMD - eye injections & photodynamic therapy.
These are carried out both as day cases and outpatients.
To state that an eye injection is carried out for AMD we must have a positive diagnosis of AMD.
Whilst Clinical Coding for diagnoses is mandatory for daycases, it is not for outpatients.
As far as possible, we have identified at patient level whether or not there is a diagnosis of AMD.

AMD - eye injections

a) with a confirmed diagnosis of AMD:

Financial Year	Volume	Income (PbR National Tariff)
2019/20	3380	£725,176
2020/21	2833	£575,914
2021/22	3350	£614,787
2022/23	3841	£1,004,775
2023/24	4353	£1,363,636
Grand Total	17757	£4,284,288

b) diagnosis of AMD unknown:

Financial Year	Volume	Income (PbR National Tariff)
2019/20	2405	£497,626
2020/21	1755	£347,506
2021/22	1822	£332,504
2022/23	2115	£558,994
2023/24	2188	£698,181
Grand Total	10285	£2,434,812

c) total eye injections regardless of diagnosis:

Financial Year	Volume	Income (PbR National Tariff)
2019/20	5785	£1,222,802
2020/21	4588	£923,421
2021/22	5172	£947,290
2022/23	5956	£1,563,769
2023/24	6541	£2,061,817
Grand Total	28042	£6,719,100

AMD - photodynamic therapy

Financial Year	Volume	Income (PbR National Tariff)
2019/20	0	£0
2021/22	0	£0
2022/23	0	£0
2023/24	0	£0
Grand Total	0	£0

LASIK

Financial Year	Volume	Income (PbR National Tariff)
2019/20	0	£0
2021/22	0	£0
2022/23	0	£0
2023/24	0	£0
Grand Total	0	£0

SMILE

Financial Year	Volume	Income (PbR National Tariff)
2020/21	1	£901
2021/22	2	£1,766
2022/23	2	£2,083
2023/24	2	£2,310
Grand Total	7	£7,060

Corrective laser eye surgeries (e.g. PRK, LASEK, TransPRK)

Financial Year	Volume	Income (PbR National Tariff)
2019/20	0	£0
2021/22	0	£0
2022/23	0	£0
2023/24	0	£0
Grand Total	0	£0

2. Outsourcing Spend and Volumes by provider: The volume and spend for each ophthalmology procedure group outsourced, broken down by specific private providers. Please specify the volume and spend for each of the following procedure groups for each provider: Cataract surgeries, AMD – eye injections, AMD - photodynamic therapy, LASIK, SMILE, Corrective laser eye surgeries (e.g. PRK, LASEK, TransPRK)

- No outsourcing in ophthalmology

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
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DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust