

Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Ref: FOI-022025-0001437

Date: 2.4.25

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below.

In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

• Total trust spend with framework agencies for locum doctors - £734,274

Please provide a further breakdown for locum doctors by:

· Spend per grade

Grade	£ 01/11/24 - 31/01/25
Consultant	£468,696
Staff Grade	£203,161
SHO	£46,708
Spec Reg	£15,709
Grand Total	£734,274

· Spend per specialty

CC Desc	£ 01/11/24 - 31/01/25
Medical Staff Anaesthetics	£192,228
Medical Staff Older People	£135,699
Medical Staff Rheumatology	£83,143
Medical Staff Paediatrics	£70,608
Medical Staff Obstetrics	£62,128
Medical Staff Dermatology	£51,213
Medical Staff Emergency Dept	£46,626
Medical Staff General Surgery	£37,336
Medical Staff Radiology	£33,248
Medical Staff Urology	£15,653
Medical Staff Chem Pathology	£6,391
Grand Total	£734,274

Spend per agency name

Agency	£ 01/11/24 - 31/01/25
Interact Medical Limited	£145,626
Medilink Consulting Ltd	£100,781
Total Assist Recruitment Ltd	£88,881
Pulse Healthcare Ltd (VAT)	£68,167
RM Medics Ltd	£61,294
ID Medical Group Ltd	£52,545
Provide Medical Ltd	£51,213
Emergency Department Staffing Limited	£46,626
Global Medics Ltd	£30,096
Medsol Healthcare Services Ltd	£27,050
Holt Doctors Ltd	£22,769
Pertemps Medical Limited	£15,653
Medecho Ltd	£14,356
National Locums Ltd	£6,391
ProMedical Personnel Ltd	£2,826
Grand Total	£734,274

In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

• Total trust spend with off-framework agencies for locums doctors - £0

Please provide a further breakdown for locum doctors by:

- Spend per grade Not Applicable
- Spend per specialty Not Applicable
- Spend per agency name Not Applicable

In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

• Total trust spend with the internal trust bank or associated external provider for locum doctors £5,135,156

Note - Only internal Trust bank used – covers all additional duty shifts provided by medical staff including substantive staff working additional hours to contract.

Please provide a further breakdown for locum doctors by:

Spend per grade

Grade	Sum of £ 01/11/24 - 31/01/25
Consultant	£3,241,182
Spec Reg	£735,139
SHO	£691,497
GP	£172,659
Speciality Dr	£106,161
Spec Trainee Lower	£66,721
Assoc Spec	£44,747
FY2	£31,206
FY1	£27,932
Clinial Fellow	£10,302
Staff Grade	£6,438
Spec Trainee Higher	£1,175
Grand Total	£5,135,156

• Spend per specialty

Cost Centre Description	Sum of £ 01/11/24 - 31/01/25
Medical Staff Acute Medicine	£1,240,236
Medical Staff General Surgery	£495,213
Medical Staff Emerg Medicine	£457,661
Medical Staff Anaesthetics	£404,931
Medical Staff Paediatrics	£382,970
Medical Staff Trauma & Ortho	£247,166
Medical Staff Ophthalmology	£202,868
Medical Staff General Medicine	£176,461
Medical Staff Urology	£164,769
Acute Med Virtual Ward	£158,901
Medical Staff Radiology	£153,909
Medical Staff Obstetrics	£146,505
Extended Access - ARI Hub	£83,839
Single Point of Access	£82,976
Medical Staff Plastic Surgery	£81,636
Medical Staff Renal	£74,165
Medical Staff ENT	£73,031
Medical Staff Stroke	£60,142
Medical Staff Older People	£58,802
Medical Staff Cardiology	£46,206
Medical Staff Resp Medicine	£44,422
Medical Staff Gastroenterology	£40,241
Medical Staff Max Facial Surg	£35,172
Breast Screening Mobile	£32,491
Enhanced Access	£27,821
Medical Staff Clin Haematology	£23,814
Chapel Street Surgery	£21,377
Enhanced Care Home Team	£17,414
Medical Staff Chem Pathology	£16,431
High Oak Practice	£15,353
Medical Staff Vascular	£13,131
Medical Staff Pain Relief	£12,908
Medical Staff Dermatology	£10,619
Medical Examiners Office	£8,485
Special Allocation Scheme	£6,854
Medical Staff Immunology	£6,308
Medical Staff Rheumatology	£3,951
Medical Staff Neurology	£3,702
HIV Service	£854
Occupational Health	£850
Medical Staff Orthodontics	£569
Grand Total	£5,135,156

• Spend per internal or associated external provider - All Internal.

FOI/REF FOI-

Please confirm your allocated budget for agency locum doctors for the period 1st November 2024 to 31st January 2025 - £457,000

Please confirm the name of the framework used for the supply of locum doctors in your trust. - Health Trust Europe

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager Trust Headquarters Russell's Hall Hospital Dudley West Midlands DY1 2HQ

Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF Tel: 0303 123 1113

Tel: 0303 123 1113 www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust